SUBMIT COPIES (as applicable)
a. Supporting Documentation for Increases
b. Form 910B-5 for increases over $1,000 in Operational (non-categorical)

STATE OF NEW MEXICO
DEPARTMENT OF EDUCATION
300 Don Gaspar
Santa Fe, New Mexico 87501-2786

BUDGET ADJUSTMENT REQUEST
Fiscal Year 2005-06

DOCUMENT ID:
Federal Tax ID: 85-6000313
Please Identify One:
___ General Fund/Special Revenue/ Capital Outlay/Debt Service
___ Direct Grant
X Flowthrough - Program or Admin.

Name: JAVITS GRANT AWARD FOR GIFTED EDUCATION

___ Transportation (Local Board Only)

TYPE OF ADJUSTMENT:
X Initial Budget (Flowthrough)
___ Increase
___ Decrease
___ Transfers

Adjustment Changes Intent/Scope of Program YES or NO: _____

BUDGET PERIOD JULY 1, 2005 TO JUNE 30, 2006

A. Carryover:	
B. Total Current Year Allocation:	13,426
C. Administrative Pool Allocation:	
D. TOTAL FUNDING AVAILABLE:	
E. TOTAL APPROVED BUDGET (SBPU):	$ 13,426.00

TOTAL APPROVED BUDGET (FLOWTHROUGH): $ 13,426.00

ENTITY NAME: Gasdsden Independent School District CONTACT: Selma Nevarez-SPED Director or Julie Hernandez Telephone No.: (505) 882-6221

(ROUND UP TO THE NEAREST DOLLAR)

REVENUE AND FUND CODE	FUNCTION/OBJECT EXPENDITURE FROM	TO	DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED BUDGET	ADD'L FTE
8602.24102		01.4118	General Supplies & Materials	-	750.00	750.00	
		01.5113	Employee Travel	-	7,000.00	7,000.00	
		01.5114	Employee Training	-	915.00	915.00	
		02.5113	Employee Travel	-	1,400.00	1,400.00	
		09.5113	Summer Employee Training	-	3,000.00	3,000.00	
				-	-	-	
				-	-	-	
				-	-	-	
				-	-	-	
				-	-	-	
				-	-	-	
				-	-	-	
				-	-	-	
				-	-	-	
			SUB TOTAL		13,065.00		TOTAL FTE 0.00
			INDIRECT COST		361.00		
			TOTAL		13,426.00		

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:
A. The above requested budget changes were authorized at a scheduled Board of Education meeting advertised and open to the public on Sept. 22, 2005
B. Justify below requests for transfer. Attach additional sheets if necessary.

FUNCTION/OBJ	JUSTIFICATION	FUNCTION/OBJ	JUSTIFICATION
	Initial Budget		

SCHOOL DISTRICT CERTIFICATION			SDE APPROVAL	
SUPERINTENDENT	DATE	ANALYST	PROGRAM DIRECTOR	DATE
FISCAL OFFICER	DATE		AGENCY SUPPORT/SCHOOL BUD.	DATE