

AMENDMENT #1
to
AGREEMENT
between
THE GADSDEN INDEPENDENT SCHOOL DISTRICT
and
THE REGENTS OF NEW MEXICO STATE UNIVERSITY

WHEREAS both parties agree, this agreement is amended as follows:

ARTICLE I - Scope of Work

NMSU will perform the work required pursuant as per the proposed Scope of Work (Attachment A1). NMSU will perform the Scope of Work under the direction of Dr. Karin Wiburg and Wanda Guzman. Deviation from the Scope of Work by NMSU, pursuant to Attachment A, shall require prior written approval of GISD.

ARTICLE II – Compensation, paragraph 1

The work to be performed under the Subcontract is on a cost-reimbursable basis and GISD allots the amount of \$81,500 (Attachment B1), for the period of July 1, 2004 through June 30, 2006. GISD shall not be obligated to reimburse, nor shall NMSU be obligated to incur expenditures in excess of this limitation. A final billing shall be submitted no later than sixty (60) days after the termination of this Subcontract. In no event shall the final billing exceed the Subcontract budget amount.

IN WITNESS THEREOF, the parties have caused these presents to be executed, or caused them to be executed by their duly authorized officer, in duplicate, on the dates indicated below.

By an Authorized Official of

By an Authorized Official of

**THE REGENTS OF NEW MEXICO STATE
UNIVERSITY**

**THE BOARD OF EDUCATION
OF GADSDEN INDEPENDENT
SCHOOL DISTRICT**

Signature: _____

Signature: _____

Name: Donald L. Birx

Name: _____

Title: Interim Vice Provost for Research

Title: Superintendent

Date: _____

Date: _____

ATTACHMENT A1

STATEMENT OF WORK

NMSU, under the direction of Dr. Karin Wiburg and Wanda Guzman, will perform the following services under the Gadsden Mathematics Initiative project:

- ~perform a student outcome study
- ~provide training workshops for math process trainers
- ~provide monthly principal group workshops
- ~provide nine 5 hour trainings for middle school teachers
- ~facilitate project implementation
- ~supervise project and assist in hiring and report writing

Expected work schedule:

- ~Dr. Karin Wiburg will be involved in research and supervision approximately 48 days per year.
- ~Wanda Guzman will work approximately 48 days during the 2004-05 fiscal year and 83 days during the 2005-06 fiscal year. She will continue her role as the project director for the Gadsden Mathematics Initiative and will complete required grant reports. She will also work with GISD administrators and math process trainers.
- ~Cathy Kinzer will perform Lesson Study at San Miguel for a total of nine days per year during 2004-05 fiscal year only.
- ~The schedules of these individuals may vary from month to month based on the needs of the district and the project.

ATTACHMENT B1

BUDGET

Fiscal Year 2004-05

K. Wiburg salary (.25 FTE academic)	\$16,042
C. Kinzer salary	\$ 1,472
Fringes @ 28%	\$ 4,904
IDC @ 24.9%	<u>\$ 5,582</u>
TOTAL	<u>28,000</u>

Fiscal Year 2005-06

K. Wiburg salary (.15 FTE calendar year)	\$11,486
W. Guzman salary (.32 FTE calendar year)	\$17,068
Fringes @ 29%	\$ 8,280
Statistical Analysis	\$ 6,000
IDC @ 24.9%	<u>\$10,666</u>
TOTAL	<u>53,500</u>

Total Funding for Project Period of July 01, 2004 – June 30, 2006 \$81,500