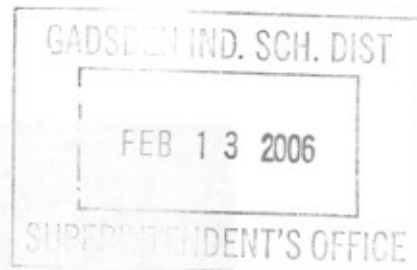




STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 DON GASPAR
SANTA FE, NEW MEXICO 87501-2786
Telephone (505) 827-5800
www.ped.state.nm.us



DR. VERONICA C. GARCIA
SECRETARY OF EDUCATION

BILL RICHARDSON
Governor

MEMORANDUM

TO: Superintendents and Business Managers

FROM: Antonio Ortiz, Director ^{A.O.}
Public School Capital Outlay Bureau

DATE: February 13, 2006

SUBJECT: 2006 Final Public School Capital Improvements Act (SB-9) State Match



The attached spreadsheet shows the 2006 final SB-9 state match for each district, utilizing the multiplier of \$60 per mill to calculate the program guarantee. The \$5 minimum was also increased to \$5.14. This is an increase of 2.7% which is the percentage increase of the consumer price index from 2005 published by the United States Department of Labor.

★ School districts must submit a budget adjustment request (BAR) to their budget analyst to adjust the initial SB-9 amounts that were originally budgeted. The BAR should reflect either an increase or decrease depending on the difference of the initial and final amounts for 2006. The attached spreadsheet indicates the difference that should be budgeted. Please use object code 31700-00-8502, which is specifically designated for the SB-9 state match. Should you have any question, please contact your school budget analyst.

For specific information on reimbursement procedures please contact Anna M. Lujan, at 827-6609 or annamarie.lujan@state.nm.us.

AO/AML

Enclosure

cc: Don D. Moya, Deputy Secretary for Finance and Administration
School Budget and Finance Analysis Bureau
Elena Tapia, Financial Coordinator

PUBLIC SCHOOL CAPITAL IMPROVEMENTS ACT (SB-9)
2006 FINAL CALCULATION OF ENTITLEMENT
 (Using 2005 Final Valuations, \$60 per mill/actual election, \$5.14 Minimum)

DISTRICTS	2005 FINAL ASSESSED VALUATIONS	2005-2006 FINAL 40th DAY TOTAL PROGRAM UNITS	2005 LOCAL TAX RATES			PROJECTED LOCAL TAX	PROGRAM GUARANTEE @ \$60	MINIMUM PROGRAM GUARANTEE @ \$5.14	STATE MATCH (\$B9)	FINAL STATE MATCH OR \$5.14 MINIMUM	75% BUDGETED FROM INITIAL CALCULATIONS	REMAINDER TO BE BUDGETED
			RES. RATE	NON-RES. RATE	O/G/C RATE							
							\$ 6,323,308	\$ 14,938,058	\$ 17,381,309	\$ 13,285,119	\$ 4,716,188	
ALAMOGORDO	\$ 489,569,910	11,295,833	1.947	2.000	0.000	\$ 861,170	\$ 1,355,500	\$ 116,121	\$ 394,329	\$ 394,329	\$ 340,484	\$ 53,845
ALBUQUERQUE	\$ 11,451,528,185	180,816,420	2.000	1.841	0.000	\$ 22,341,510	\$ 21,697,970	\$ 1,858,793	\$ -	\$ 1,858,793	\$ 1,314,346	\$ 544,453
ANIMAS	\$ 25,212,842	816,738	2.000	2.000	0.000	\$ 50,426	\$ 98,009	\$ 8,366	\$ 47,583	\$ 47,583	\$ 39,091	\$ 8,492
ARTESIA	\$ 864,785,605	8,702,135	1.997	2.000	2.000	\$ 1,729,286	\$ 804,256	\$ 68,898	\$ -	\$ 68,898	\$ 51,637	\$ 17,261
AZTEC	\$ 1,145,642,184	5,876,926	2.000	2.000	2.000	\$ 2,291,284	\$ 705,231	\$ 60,415	\$ -	\$ 60,415	\$ 44,756	\$ 15,659
BELEN	\$ 373,223,325	8,844,754	2.000	2.000	0.000	\$ 746,447	\$ 1,061,370	\$ 90,924	\$ 314,924	\$ 314,924	\$ 240,805	\$ 74,119
BERNALILLO	\$ 375,932,875	7,276,575	2.000	2.000	0.000	\$ 750,066	\$ 873,188	\$ 74,803	\$ 123,123	\$ 123,123	\$ 114,272	\$ 8,852
BLOOMFIELD	\$ 809,865,329	5,704,791	2.000	2.000	2.000	\$ 1,819,331	\$ 884,575	\$ 58,645	\$ -	\$ 58,645	\$ 45,500	\$ 13,145
CAPITAN	\$ 217,168,059	1,238,452	1.951	2.000	0.000	\$ 425,836	\$ 148,814	\$ 12,731	\$ -	\$ 12,731	\$ 10,199	\$ 2,532
CARLSBAD	\$ 1,248,272,271	12,974,544	2.009	2.000	2.000	\$ 2,482,545	\$ 1,556,945	\$ 133,378	\$ -	\$ 133,378	\$ 98,952	\$ 34,426
CARRIZOZO	\$ 30,331,286	559,794	1.974	2.000	0.000	\$ 80,389	\$ 68,095	\$ 5,726	\$ 5,726	\$ 5,726	\$ 5,972	\$ (246)
CENTRAL	\$ 655,470,115	13,891,367	2.000	2.000	2.000	\$ 1,310,940	\$ 1,642,964	\$ 140,747	\$ 332,024	\$ 332,024	\$ 250,134	\$ 81,889
CHAMA	\$ 105,837,752	1,368,777	2.000	2.000	0.000	\$ 211,676	\$ 164,253	\$ 14,071	\$ -	\$ 14,071	\$ 10,896	\$ 3,175
CIMARRON	\$ 345,530,263	1,548,498	1.942	2.000	2.000	\$ 680,443	\$ 185,820	\$ 15,919	\$ -	\$ 15,919	\$ 11,841	\$ 4,078
CLAYTON	\$ 88,475,586	1,358,394	2.000	2.000	2.000	\$ 178,951	\$ 163,007	\$ 13,964	\$ -	\$ 13,964	\$ 11,190	\$ 2,775
CLOUDCROFT	\$ 115,475,491	1,163,903	1.980	2.000	0.000	\$ 227,876	\$ 138,868	\$ 11,965	\$ -	\$ 11,965	\$ 8,716	\$ 3,249
CLOVIS	\$ 402,024,657	13,022,261	2.000	2.000	0.000	\$ 804,049	\$ 1,670,871	\$ 143,121	\$ 868,822	\$ 868,822	\$ 684,674	\$ 201,948
COBRE	\$ 140,984,757	3,428,123	1.985	2.000	2.000	\$ 281,174	\$ 411,135	\$ 35,221	\$ 129,981	\$ 129,981	\$ 117,523	\$ 12,438
CORONA	\$ 28,880,254	281,310	2.000	2.000	0.000	\$ 57,761	\$ 33,767	\$ 2,892	\$ -	\$ 2,892	\$ 2,181	\$ 731
CUBA	\$ 39,875,385	1,656,940	2.000	2.000	2.000	\$ 79,751	\$ 198,833	\$ 17,033	\$ 119,082	\$ 119,082	\$ 103,725	\$ 15,357
DEMING	\$ 324,959,881	9,432,036	1.985	2.000	0.000	\$ 644,488	\$ 1,131,844	\$ 98,081	\$ 487,356	\$ 487,356	\$ 353,510	\$ 133,846
DES MOINES	\$ 18,654,152	414,703	1.825	2.000	0.000	\$ 36,665	\$ 49,764	\$ 4,263	\$ 13,099	\$ 13,099	\$ 8,745	\$ 4,354
DEXTER	\$ 50,618,348	2,270,340	1.952	2.000	2.000	\$ 100,604	\$ 272,441	\$ 23,339	\$ 171,837	\$ 171,837	\$ 126,790	\$ 45,047
DORA	\$ 23,298,728	849,145	2.000	2.000	2.000	\$ 46,597	\$ 77,897	\$ 8,673	\$ 31,300	\$ 31,300	\$ 27,278	\$ 4,022
DULCE	\$ 778,107,894	1,392,386	2.000	2.000	2.000	\$ 1,558,216	\$ 167,086	\$ 14,314	\$ -	\$ 14,314	\$ 10,441	\$ 3,873
ELIDA	\$ 17,983,622	388,490	2.000	2.000	2.000	\$ 35,987	\$ 48,379	\$ 3,973	\$ 10,412	\$ 10,412	\$ 2,504	\$ 7,907
ESPAÑOLA	\$ 423,257,071	9,823,825	1.915	1.500	0.000	\$ 780,437	\$ 1,154,859	\$ 98,933	\$ 394,422	\$ 394,422	\$ 270,242	\$ 124,180
ESTANCIA	\$ 89,941,818	2,034,762	2.000	2.000	0.000	\$ 139,884	\$ 244,171	\$ 20,917	\$ 104,288	\$ 104,288	\$ 72,998	\$ 31,290
EUNICE	\$ 455,839,804	1,137,522	2.000	2.000	2.000	\$ 911,681	\$ 138,503	\$ 11,694	\$ -	\$ 11,694	\$ 9,361	\$ 2,332
FARMINGTON	\$ 1,047,746,109	17,426,322	1.920	1.894	1.894	\$ 2,053,722	\$ 2,091,159	\$ 179,143	\$ 37,436	\$ 179,143	\$ 132,815	\$ 46,328
FLOYD	\$ 13,393,111	637,786	2.009	1.905	1.905	\$ 26,789	\$ 76,536	\$ 6,557	\$ 50,767	\$ 50,767	\$ 42,458	\$ 8,309
FT. SUMNER	\$ 37,374,251	873,564	2.009	2.000	0.000	\$ 74,749	\$ 104,826	\$ 8,880	\$ 30,078	\$ 30,078	\$ 23,057	\$ 7,021
GADSDEN	\$ 660,939,257	25,361,762	1.936	2.000	0.000	\$ 1,094,578	\$ 3,043,411	\$ 260,719	\$ 1,948,833	\$ 1,948,833	\$ 1,434,094	\$ 514,739
GALLUP	\$ 608,263,849	22,656,562	1.963	2.000	2.000	\$ 1,208,694	\$ 2,718,786	\$ 232,909	\$ 1,510,092	\$ 1,510,092	\$ 1,142,088	\$ 368,026
GRADY	\$ 7,171,206	415,443	2.000	2.000	0.000	\$ 14,342	\$ 49,853	\$ 4,271	\$ 35,511	\$ 35,511	\$ 24,422	\$ 11,088
GRANTS	\$ 215,675,526	7,051,974	1.894	2.000	0.000	\$ 423,113	\$ 847,437	\$ 72,597	\$ 424,324	\$ 424,324	\$ 331,858	\$ 92,666
HAGERMAN	\$ 23,860,693	1,108,101	1.971	2.000	2.000	\$ 47,568	\$ 132,972	\$ 11,391	\$ 85,414	\$ 85,414	\$ 58,864	\$ 26,550
HATCH	\$ 51,036,865	3,189,507	1.941	1.953	0.000	\$ 99,422	\$ 382,741	\$ 32,788	\$ 283,319	\$ 283,319	\$ 202,559	\$ 80,761
HOBBS	\$ 765,318,440	13,025,017	1.965	2.000	2.000	\$ 1,524,363	\$ 1,563,092	\$ 133,897	\$ 38,839	\$ 133,897	\$ 96,821	\$ 37,276
HONDO	\$ 21,599,564	381,495	2.000	2.000	0.000	\$ 43,189	\$ 45,778	\$ 3,922	\$ 2,580	\$ 3,922	\$ 2,920	\$ 1,001
HOUSE	\$ 7,958,501	417,105	2.000	2.000	0.000	\$ 15,917	\$ 50,053	\$ 4,288	\$ 34,136	\$ 34,136	\$ 26,349	\$ 7,786
JAL	\$ 186,872,981	1,033,520	2.000	2.000	2.000	\$ 373,346	\$ 124,022	\$ 10,625	\$ -	\$ 10,625	\$ 7,965	\$ 2,660
JEMEZ MTN.	\$ 306,771,344	998,378	2.000	2.000	2.000	\$ 613,543	\$ 119,806	\$ 10,263	\$ -	\$ 10,263	\$ 8,224	\$ 2,039
JEMEZ VALLEY	\$ 61,209,750	1,295,838	1.996	2.000	0.000	\$ 122,264	\$ 155,501	\$ 13,321	\$ 33,237	\$ 33,237	\$ 26,599	\$ 6,638
LAKE ARTHUR	\$ 18,432,882	431,819	1.046	2.000	2.000	\$ 36,772	\$ 51,818	\$ 4,439	\$ 15,046	\$ 15,046	\$ 13,513	\$ 1,533
LAS CRUCES	\$ 1,947,271,359	43,584,001	1.932	2.000	0.000	\$ 3,805,344	\$ 5,230,080	\$ 448,044	\$ 1,424,736	\$ 1,424,736	\$ 1,014,233	\$ 410,503
LAS VEGAS CITY	\$ 191,244,086	4,540,196	2.000	2.000	0.000	\$ 382,488	\$ 544,824	\$ 46,673	\$ 162,335	\$ 162,335	\$ 121,320	\$ 41,015
LAS VEGAS WEST	\$ 127,738,293	4,558,379	1.987	2.000	0.000	\$ 254,419	\$ 547,005	\$ 46,860	\$ 292,596	\$ 292,596	\$ 214,884	\$ 77,702
LOGAN	\$ 30,702,721	683,157	2.000	2.000	2.000	\$ 61,405	\$ 81,979	\$ 7,023	\$ 20,573	\$ 20,573	\$ 16,835	\$ 3,939