

LAURA A. GARCIA

From: Gillespie, Marjorie J., PED [marjorie.gillespie@state.nm.us]
Sent: Wednesday, March 01, 2006 9:39 AM
To: PED-NM BusinessManager; PED-NM Charter Schools; PED-NM Elem-Principals; PED-NM High-Principals; PED-NM Mid-Principals; PED-NM Superintendents; PED-NM-DirOfInstruction
Cc: PED-NM-REC; Dana.Irby; Gillespie, Marjorie J., PED; ann.lucero@state.ped.state.nm.us; Omar Durant; Earl Phillips
Subject: Final 2005-06 Adjusted Instructional Material Allocations and Final 2005-06 Adjusted Library Materials Allocations
Importance: High

Please read this very important letter and submit your BAR for your final 2005-06 instructional material allocation by the 3/10/06 deadline.

FYI: The tentative 2006-07 Instructional Material allocations will be distributed at the upcoming March 28-31, 2006, Spring Budget Workshop. Your 2006-07 instructional material orders are still due at the depositories by 3/31/06 to help ensure delivery before school begins next year. To help you complete this task, please use your 2005-06, 90% allocation dollar amount as your budget basis. Please direct any fiscal questions to our IM Financial Coordinator, Ann Lucero, and contact me or Bureau Chief Betty Kee with instructional material issues.

We appreciate your support and timely attention to this information.

February 18, 2006

MEMORANDUM

To: Superintendents
Charter Schools

From: Betty Boutotte Kee, Bureau Chief
Instructional Material Bureau

Re: Final Allocation of Instructional Material Funds for FY 2006

Attached please find the final allocations for FY 2006. BARs for this allocation must be received in the Department no later than March 10, 2006. Additional funds, if applicable will be wired on March 20, 2006, contingent upon receipt of the BAR. In the case where the initial allocation exceeded the final allocation, the amount of the excess funds will be deducted from the initial allocation for school year 06-07. If you have any questions regarding the final amounts or the budget process, please contact Ms. Lucero at (505) 827-6418.

Please notify all principals and other persons involved in the instructional materials process that all orders for instructional materials must be received by the depositories or in-state publishers no later than **March 31, 2006** in order to assure delivery before school starts. This new final date is now included in rule 6.75.2 NMAC; "Responsibilities of local school boards or governing authorities". The tentative allocations will not be available until the Spring Budget Workshop and schools are advised to use 90% of the total allocation for this school year as an

estimate for determining how much will be allocated for school year 2006-2007. If you have any questions regarding the selection or ordering of instructional materials please contact Betty Boutotte Kee, Bureau Chief, at (505)476-0315 or via email at betty.kee@state.nm.us.

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INSTRUCTIONAL MATERIAL FINAL (100%) ALLOCATION 2005-2006

January 15, 2006

SCHOOL NAME	40 DAY MEMBERSHIP FY 06	ADDITIONAL PUPILS	ADDITIONAL PUPILS x 6	TOTAL WEIGHTED ADM	ALLOCATION \$ 77.29	ADJUSTED FINAL ALLOCATION 100%	INITIAL ALLOCATION 90%	INCREASE AMOUNT (ADJUSTMENT)	CORE BASAL (50%)	NON-CORE BASAL (50%)
PUBLIC SCHOOLS:										
	FY 2006									
Alamogordo Public Schools	6377.5	0.00	0.00	6,377.50	492,917	\$495,108	\$495,108	\$0	\$247,554	\$247,554
Albuquerque Public Schools	87908.5	934.50	5,607.00	93,515.50	7,227,813	\$7,227,813	\$6,504,785	\$723,028	\$3,613,907	\$3,613,906
Animas Public Schools	289.0	0.00	0.00	289.00	22,337	\$22,337	\$22,287	\$50	\$11,169	\$11,168
Artesia Public Schools	3472.5	33.50	201.00	3,673.50	283,925	\$283,925	\$257,203	\$26,722	\$141,963	\$141,962
Aztec Municipal Schools	3225.5	65.50	393.00	3,618.50	279,674	\$278,080	\$234,742	\$43,338	\$139,040	\$139,040
Belen Consolidated Schools	4815.0	0.00	0.00	4,815.00	372,151	\$372,151	\$380,263	\$11,888	\$186,076	\$186,075
Bernalillo Public Schools	3229.0	0.00	0.00	3,229.00	249,569	\$249,569	\$246,583	\$2,986	\$124,785	\$124,784
Bloomfield Public Schools	3107.0	0.00	0.00	3,107.00	240,140	\$240,140	\$234,242	\$5,898	\$120,070	\$120,070
Capitan Public Schools	583.5	0.00	0.00	583.50	45,099	\$47,342	\$47,342	\$0	\$23,671	\$23,671
Carlsbad Municipal Schools	5934.5	43.50	261.00	6,195.50	478,850	\$478,850	\$440,588	\$38,262	\$239,425	\$239,425
Carrizozo Municipal Schools	195.5	0.00	0.00	195.50	15,110	\$14,268	\$14,041	\$227	\$7,134	\$7,134
Central Consolidated Schools	6871.0	0.00	0.00	6,871.00	531,060	\$531,060	\$518,818	\$12,242	\$265,530	\$265,530
Chama Valley Schools	466.5	0.00	0.00	466.50	36,058	\$36,056	\$35,450	\$606	\$18,028	\$18,028
Cimarron Public Schools	456.5	0.00	0.00	456.50	35,283	\$35,283	\$34,403	\$880	\$17,642	\$17,641
Clayton Municipal Schools	504.5	0.00	0.00	504.50	38,993	\$37,982	\$37,982	\$0	\$18,991	\$18,991
Cloudcroft Municipal Schools	465.5	16.50	99.00	564.50	43,630	\$43,630	\$33,581	\$10,049	\$21,815	\$21,815
Clovis Municipal Schools	8088.0	0.00	0.00	8,088.00	625,122	\$625,122	\$610,137	\$14,985	\$312,561	\$312,561
Cobre Consolidated Schools	1411.0	0.00	0.00	1,411.00	109,056	\$108,642	\$108,642	\$0	\$54,321	\$54,321
Corona Public Schools	86.5	0.00	0.00	86.50	6,686	\$6,251	\$6,251	\$0	\$3,126	\$3,125
Cuba Independent Schools	672.0	0.00	0.00	672.00	51,939	\$51,244	\$51,244	\$0	\$25,622	\$25,622
Deming Public Schools	5509.5	101.50	609.00	6,118.50	472,899	\$472,899	\$404,464	\$68,435	\$236,450	\$236,449
Des Moines Public Schools	142.5	25.50	153.00	295.50	22,839	\$20,194	\$6,105	\$14,089	\$10,097	\$10,097
Dexter Public Schools	1143.0	14.00	84.00	1,227.00	94,835	\$94,835	\$84,438	\$10,397	\$47,418	\$47,417
Dora Public Schools	223.5	0.00	0.00	223.50	17,274	\$17,800	\$17,800	\$0	\$8,900	\$8,900
Dulce Public Schools	676.5	15.50	93.00	769.50	59,475	\$59,475	\$49,436	\$10,039	\$29,738	\$29,737
Elida Municipal Schools	137.5	22.50	135.00	272.50	21,062	\$21,062	\$8,601	\$12,461	\$10,531	\$10,531
Espanola Public Schools	4434.5	0.00	0.00	4,434.50	342,743	\$324,474	\$320,081	\$4,393	\$162,237	\$162,237
Espanola Public Schools	916.0	23.00	138.00	1,054.00	81,464	\$81,464	\$66,787	\$14,677	\$40,732	\$40,732
Eunice Public Schools	568.0	0.00	0.00	568.00	43,901	\$44,650	\$44,650	\$0	\$22,325	\$22,325
Farmington Public Schools	10187.0	112.00	672.00	10,859.00	839,292	\$839,292	\$753,509	\$85,783	\$419,646	\$419,646
Floyd Municipal Schools	250.0	0.00	0.00	250.00	19,323	\$19,447	\$19,447	\$0	\$9,724	\$9,723
Fort Sumner Public Schools	325.5	0.00	0.00	325.50	25,158	\$25,158	\$24,531	\$627	\$12,579	\$12,579
Gadsden Independent Schools	14094.0	198.00	1,188.00	15,282.00	1,181,146	\$1,181,146	\$1,039,282	\$141,864	\$590,573	\$590,573
Gallup-McKinley County Schools	12870.5	0.00	0.00	12,870.50	994,761	\$989,631	\$970,880	\$18,751	\$494,616	\$494,615
Grady Public Schools	143.5	6.50	39.00	182.50	14,105	\$14,105	\$10,246	\$3,859	\$7,053	\$7,052
Grants-Cibola County Schools	3607.0	0.00	0.00	3,607.00	278,785	\$278,785	\$275,003	\$3,782	\$139,393	\$139,392
Hagerman Public School	467.0	21.00	126.00	593.00	45,833	\$45,553	\$33,076	\$12,477	\$22,777	\$22,776
Hatch Valley Schools	1550.0	13.00	78.00	1,628.00	125,828	\$125,828	\$114,952	\$10,876	\$62,914	\$62,914
Hobbs Public Schools	7658.0	140.00	840.00	8,498.00	656,810	\$656,810	\$562,271	\$94,539	\$328,405	\$328,405
Hondo Valley Public Schools	135.5	1.50	9.00	144.50	11,168	\$10,827	\$9,681	\$1,146	\$5,414	\$5,413
House Public Schools	146.0	0.00	0.00	146.00	11,284	\$10,390	\$10,175	\$215	\$5,195	\$5,195
Jal Public Schools	405.0	0.00	0.00	405.00	31,302	\$31,302	\$30,365	\$937	\$15,651	\$15,651
Jemez Mountain Schools	355.0	0.00	0.00	355.00	27,438	\$28,944	\$28,944	\$0	\$14,472	\$14,472
Jemez Valley Public Schools	346.5	0.00	0.00	346.50	26,781	\$25,124	\$25,124	\$0	\$12,562	\$12,562
Lake Arthur Public Schools	155.0	0.00	0.00	155.00	11,980	\$11,264	\$11,250	\$14	\$5,632	\$5,632
Las Cruces Public Schools	23202.5	209.50	1,257.00	24,459.50	1,890,475	\$1,890,475	\$1,719,646	\$170,829	\$945,238	\$945,237
Las Vegas City Schools	2071.0	0.00	0.00	2,071.00	160,098	\$160,068	\$158,256	\$1,812	\$80,034	\$80,034
Las Vegas West Public School	1921.5	19.50	117.00	2,038.50	157,556	\$153,866	\$138,561	\$15,305	\$76,933	\$76,933
Logan Public Schools	225.0	0.00	0.00	225.00	17,390	\$17,390	\$16,977	\$413	\$8,695	\$8,695