

Grant Application  
Attachment "A"

Since the beginning of the Joint Power Agreement between Dona Ana County and the Gadsden Independent School District over 20 years ago, the main purpose of offering our buildings and infrastructure is to keep our children occupied and off the streets during the summer break. There are no recreational facilities in the Southern Section of Dona Ana County. This year however, we have decided that instead of four (4) weeks, the entire program will last seven (7) weeks, if funds allow.

There are a number of gangs in our area and the summer months are the prime time for recruiting by older gang members. Vandalism and crime rates rise during the summer in our area.

The Dona Ana County Grant allows the children of the Gadsden Independent School District the only opportunity to participate in a complete recreational and swim program. This year the Elementary Summer program will operate on seven campuses four seven (7) weeks. We will include library and computer programs to compliment the recreational activities on each campus. Our two (2) high schools and three (3) middle schools will also have a recreational program including gym and weight room activities. A total of twelve (12) campuses will be used, making sure that most of our community is affected.

The Gadsden High School pool will provide swim lessons in the morning from Monday thru Thursday. We will provide transportation to and from the pool with a community publicized bus schedule. The pool will be open for public swimming daily from 12:00 noon until 7:00 pm daily including weekends.

The requested funding will pay salaries and benefits for recreational staff during the seven (7) week program and the swim program. It is my hope that all recreational site salaries will remain constant and that with your help we can run the entire program for seven weeks.

Carlos Lowenberg

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Attachment "B"

2006 is the twenty fourth (24) year the Gadsden Independent School District has requested funds from the Dona Ana County Commissioners for Summer Recreation. In the early 1980's the commission realized the need for recreational activities in the Southern part of your county. The Gadsden Independent School District has provided the facilities and the Commissioners have provided the funding since that time.

The Elementary Summer Recreation Program will compliment the Gadsden Independent School District Academic program in that not only will recreational facilities be available, but a complete library and computer program will also be put into place. The program will encourage parents to participate and accompany their children to the schools. A free lunch will also be served on most campuses.

The Secondary Summer Recreation Program will offer youth the opportunity to participate in open gym basketball and volleyball as well a complete three-hour weight training session.

And, the swimming program will again be the feature of our recreation program. Last year the pool was completely refurbished and this past spring the locker rooms were completely remodeled. Students will be given swimming lessons in the morning and the pool will be open to the public in the afternoons and into the early evening.

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**Recreational Personnel**

Seven (7) Elementary Library Supervisors	7 weeks	\$7,350
Seven (7) Elementary Computer Supervisors	7 weeks	\$7,350
Seven (7) Elementary Recreation Supervisors	7 weeks	\$7,350
Two (2) High School Recreation Supervisors	7 weeks	\$2,100
Three (3) Middle School Recreation Supervisors	7 Weeks	\$3,150
Two (2) High School Weight Room Supervisors	7 Weeks	\$2,100
	Sub-total	\$29,400
	Fringes	<u>\$4,998</u>
	Total	\$34,398

**Swimming Personnel**

One (1) Pool Manager	9 weeks	\$3,060
Two (2) Head Lifeguards	8 weeks	\$4,480
Eight (8) Lifeguards	7 weeks	\$13,860
Two (2) Cashiers	7 weeks	\$1,862
	Sub-total	\$23,262
	Fringes	<u>\$3,954</u>
	Total	\$27,216

**Supervisory and office staff**

One (1) Program Supervisor	9 weeks	\$1,800
One (1) Office Staff (clerk)	9 weeks	\$1,800
	Sub-total	\$3,600
	Fringes	<u>\$612</u>
	Total	\$4,212

**Other Expenses (Estimates)**

Recreation	Supplies	\$1,500
Swimming	Supplies	\$1,500
Swimming	Transportation	\$5,000
Recreation/Swimming	School Vehicle	<u>\$500</u>
	Total	\$8,500

Grand Total	\$74,326
GISD Contribution	<u>-\$12,263</u>
<b>Grant Request</b>	<b>\$62,063</b>

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