



NEW MEXICO Public Education Department

OPERATING BUDGET MANAGEMENT SYSTEM

Logged In: MaribelAguilar

BAR ENTRY

[GADSDEN 2006-2007]



[BAR Summary](#) | [BAR Actions](#) | [BAR Entry](#) | [BAR Utilities](#) | [Reports](#) | [Home](#)

BAR SEARCH

Budget: Gadsden 2006-2007

Fund/SubFund: Select...

Adjustment Type:

Select Non-Approved BAR: 019-000-0607-0005-IB

Retrieve

019-000-0607-0005-IB AS OF 8/16/2006 2:35:53 PM IS: 0 FUND: 27145

BAR Lines Last Saved: 8/16/2006 2:38:48 PM

BAR Type: Initial Budget

BAR Revenue Total: 29,572

BAR Expenditure Total: 29,572

BAR Difference Total: 0

BAR FTE Total: 0.00

HEADER 019-000-0607-0005-IB FUND: 27145



Document Identification: 019-000-0607-0005-IB

Federal Tax Identification:

Fiscal Year: 2006-2007

Adjustment Type: Initial Budget

Flowthrough Only

Budget Period From:

07/01/2006

To:

06/30/2007

A. Approved CarryOver: 0

B. Total Current Year Allocation: 29,572

C. Increase/Decrease: 0

D. Total Funding Available: 29,572

Total Approved Budget (Flowthrough): 0

Adjustment Changes Intent/Scope of Program? Yes No

Entity Name: Gadsden


Contact: Aguilar, Maribel

Telephone: 505-882-6245

Email: maaguilar@gisd.k12.nm.us

Justification: Initial Budget Carryover Balancefrom FY 2005-2006, library/audio visual :

Update

 **BAR LINES: INITIAL BUDGET 019-000-0607-0005-IB FUND: 27145**

Destination: Expenditure

Location: 019000 - GADSDEN DIST OFFICE

Available Amt: 29,572

Function: 2000 - Support Services

Available FTEs: 0.00

Object: 56114 - Library And Audio-Visual

Program: 0000 - No Program

Job Class: 0000 - No Job Class

Adjustment: 0

FTE Adjustment: N/A

Enter


Adjustment line is saved.

Delete Selected BAR Lines

Save

<input type="checkbox"/>	Acct Type	Func	Object	Location	Program	Job Class	Pres Budg	Adj Amt	FTE Adj	Budg As Adj	
<input type="checkbox"/>	REV	0000	43202-State Flow-through Grants	019000	0000	0000	0	29,572	N/A	29,572	←
<input type="checkbox"/>	EXP	2000	56114-Library And Audio-Visual	019000	0000	0000	0	29,572	N/A	29,572	←
Total:								29,572	0.00		

Save

 **ATTACHMENTS 019-000-0607-0005-IB FUND: 27145**

Browse...

Upload

 **BAR INFO REQUEST 019-000-0607-0005-IB FUND: 27145**

No request(s) found.

[Home](#) | [Logout](#) | [Feedback](#) | [Training](#)



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							Total:	29,572	0.00		

Save

ATTACHMENTS 019-000-0607-0005-IB FUND: 27145

Browse...

Upload

BAR INFO REQUEST 019-000-0607-0005-IB FUND: 27145

No request(s) found.

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Gadsden Independent Schools

Federal Programs-Expenditures

From Date: 7/1/2005

To Date: 6/30/2006

Fiscal Year: 2005-2006

 Include pre encumbrance

 Print accounts with zero balance

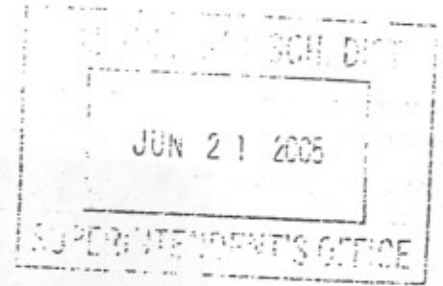
 Filter Encumbrance Detail by Date Range

Account Number	Description	Y0506 Adopted	Adjustments	Adj. Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
25384.02.4114.28.0700.110	LIBRARY/AUDIO VISUAL	\$0.00	\$14,402.00	\$14,402.00	\$7,399.98	\$7,399.98	\$7,002.02	\$7,000.00	\$2.02	0.01%
25384.02.4114.28.0700.115	LIBRARY/AUDIO VISUAL	\$0.00	\$11,495.00	\$11,495.00	\$11,483.73	\$11,483.73	\$11.27	\$0.00	\$11.27	0.10%
25384.02.4114.28.0700.120	LIBRARY/AUDIO VISUAL	\$0.00	\$13,243.00	\$13,243.00	\$13,088.19	\$13,088.19	\$154.81	\$0.00	\$154.81	1.17%
25384.02.4114.28.0700.122	LIBRARY/AUDIO VISUAL	\$0.00	\$11,799.00	\$11,799.00	\$11,404.00	\$11,404.00	\$395.00	\$0.00	\$395.00	3.35%
25384.02.4114.28.0700.125	LIBRARY/AUDIO VISUAL	\$0.00	\$9,614.00	\$9,614.00	\$9,611.02	\$9,611.02	\$2.98	\$0.00	\$2.98	0.03%
25384.02.4114.28.0700.135	LIBRARY/AUDIO VISUAL	\$0.00	\$5,301.00	\$5,301.00	\$5,298.29	\$5,298.29	\$2.71	\$0.00	\$2.71	0.05%
25384.02.4114.28.0700.137	LIBRARY/AUDIO VISUAL	\$0.00	\$9,443.00	\$9,443.00	\$9,438.18	\$9,438.18	\$4.82	\$0.00	\$4.82	0.05%
25384.02.4114.28.0700.140	LIBRARY/AUDIO VISUAL	\$0.00	\$11,419.00	\$11,419.00	\$11,411.97	\$11,411.97	\$7.03	\$0.00	\$7.03	0.06%
25384.02.4114.28.0700.145	LIBRARY/AUDIO VISUAL	\$0.00	\$13,376.00	\$13,376.00	\$13,045.81	\$13,045.81	\$330.19	\$0.00	\$330.19	2.47%
25384.02.4114.28.0700.150	LIBRARY/AUDIO VISUAL	\$0.00	\$6,669.00	\$6,669.00	\$6,666.54	\$6,666.54	\$2.46	\$0.00	\$2.46	0.04%
25384.02.4114.28.0700.152	LIBRARY/AUDIO VISUAL	\$0.00	\$8,949.00	\$8,949.00	\$8,947.46	\$8,947.46	\$1.54	\$0.00	\$1.54	0.02%
25384.02.4114.28.0700.155	LIBRARY/AUDIO VISUAL	\$0.00	\$9,291.00	\$9,291.00	\$0.00	\$0.00	\$9,291.00	\$9,291.00	\$0.00	0.00%
25384.02.4114.28.0700.157	LIBRARY/AUDIO VISUAL	\$0.00	\$8,778.00	\$8,778.00	\$8,763.93	\$8,763.93	\$14.07	\$0.00	\$14.07	0.16%
25384.02.4114.28.0700.159	LIBRARY/AUDIO VISUAL	\$0.00	\$8,284.00	\$8,284.00	\$8,267.70	\$8,267.70	\$16.30	\$0.00	\$16.30	0.20%
25384.02.4114.28.0700.210	LIBRARY/AUDIO VISUAL	\$0.00	\$9,880.00	\$9,880.00	\$9,865.34	\$9,865.34	\$14.66	\$0.00	\$14.66	0.15%
25384.02.4114.28.0700.220	LIBRARY/AUDIO VISUAL	\$0.00	\$19,684.00	\$19,684.00	\$16,119.73	\$16,119.73	\$3,564.27	\$3,500.74	\$63.53	0.32%
25384.02.4114.28.0700.230	LIBRARY/AUDIO VISUAL	\$0.00	\$14,117.00	\$14,117.00	\$14,094.48	\$14,094.48	\$22.52	\$0.00	\$22.52	0.16%
25384.02.4114.28.0700.405	LIBRARY/AUDIO VISUAL	\$0.00	\$0.00	\$0.00	(\$5.00)	(\$5.00)	\$5.00	\$0.00	\$5.00	0.00%
25384.02.4114.28.0700.410	LIBRARY/AUDIO VISUAL	\$0.00	\$40,964.00	\$40,964.00	\$37,892.87	\$37,892.87	\$3,071.13	\$2,087.83	\$983.30	2.40%
25384.02.4114.28.0700.420	LIBRARY/AUDIO VISUAL	\$0.00	\$4,750.00	\$4,750.00	\$4,747.92	\$4,747.92	\$2.08	\$0.00	\$2.08	0.04%
25384.02.4114.28.0700.430	LIBRARY/AUDIO VISUAL	\$0.00	\$22,325.00	\$22,325.00	\$22,241.39	\$22,241.39	\$83.61	\$0.00	\$83.61	0.37%
25384.02.4114.28.0700.450	LIBRARY/AUDIO VISUAL	\$0.00	\$4,750.00	\$4,750.00	\$4,750.00	\$4,750.00	\$0.00	\$0.00	\$0.00	0.00%
25384.02.4114.28.0700.600	LIBRARY/AUDIO VISUAL	\$0.00	\$5,630.00	\$5,630.00	\$56.95	\$56.95	\$5,573.05	\$0.00	\$5,573.05	98.99%
FUND: LIBRARIES GO BOND ACT - 25384		\$0.00	\$264,163.00	\$264,163.00	\$234,590.48	\$234,590.48	\$29,572.52	\$21,879.57	\$7,692.95	

*Carryover
Balance*



STATE OF NEW MEXICO
 PUBLIC EDUCATION DEPARTMENT
 300 DON GASPAR
 SANTA FE, NEW MEXICO 87501-2786
 Telephone (505) 827-5800
www.ped.state.nm.us



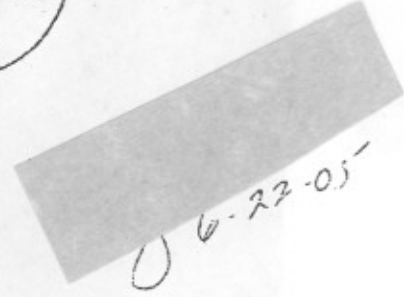
DR. VERONICA C. GARCÍA
 SECRETARY OF EDUCATION



BILL RICHARDSON
 Governor

June 15, 2005

Mr. Ronald Haugen
 Gadsden Independent Schools
 P.O. Drawer 70
 Anthony, NM 88021



Re: Public School Library Funding: GO Bond C

Dear Mr. Haugen:

The New Mexico Public Education Department (PED) is pleased to announce that new funds are available for New Mexico's public school libraries and juvenile detention libraries for school year 2005-2006. New Mexico voters approved the \$6,156,000.00 funding in the November 2004 election (GO Bond C) specifically for public school and juvenile detention libraries. This funding was made available to update and expand library collections in order to circulate and provide access of materials to students and teachers.

The allocation for Gadsden Independent Schools is \$264,163.00 based on a formula that calculates per student unit value. It is the expectation that all of the school libraries within your district are being served by this appropriation.

Laws 2004, Chapter 117, appropriates funds "to acquire supplementary library books, equipment, and library resources for public school and juvenile detention libraries statewide." The funds are available for distribution based on a formula per student unit value multiplied by student membership.

Eligibility: All public schools and state supported schools.


Use of funds: The funds must be used to acquire library books and library resources to support the library program. The Library Task Force that supported and worked for this funding the last four years, recommends that libraries update their collections so that students will have greater access to reading and reference materials. All funds generated

by the GO Bonds may not be used to supplant existing or prior library material funding within school districts receiving these monies. This funding will supplement and be in addition to current and existing funding.

Fund distribution: Each school, including charter schools and state supported schools, will receive approximately \$19.01 per student allocation. The funds will be available through reimbursement effective upon receipt of this notification through June 30, 2007. Cash balances up to 100% will be allowed to carry over. Final request for reimbursement must be submitted no later than May 15, 2007.

We hope this information is useful as you continue to review your library resources in order to further support your instructional program. Included with this letter is an attachment noting the process districts/schools must follow to expend these funds and the Reimbursement Request form. If you have or need additional information regarding the use of funds, please contact Pat Concannon at (505) 827-6525 via e-mail at pconcanon@ped.state.nm.us or Diana Jaramillo at (505) 827-5844 or via e-mail at djaramillo@ped.state.nm.us.

Truly,



Dr. Veronica C. García
Secretary of Education

VCG: dj

Enclosures (2)

cc: Patricia Parkinson, Assistant Secretary for Instructional Support
Ferdí Serim, Program Manager Literacy, Technology and Standards
Gilbert Perea, Assistant Secretary for Program Support and Pupil Transportation
Division
Bernadette Leyba, Financial Coordinator