Contract # 0 Gadsden Independen

Directory, Staff 50.00	SBHC Planning Directory, Provider	50.00	\$	100.00
PE-MOSAA Training 100.00 PE-MOSAA Assessments 100.00 Site Readiness 200.00 Basic SBHC Operations 5,900.00 Coordination and Planning 3,000.00 Training, Staff (2 @ \$250) 500.00 Supplies, Medical 2,000.00 Procedure, PCP reporting 100.00 Brochures 150.00 Registration w/Parental Consent 150.00 Primary Care Service (10 months @ \$3200 per month) Behavioral Health Care Service (10 months @ \$3200 per month) Procedure, Referral Quality Assurance 3,500.00 Coordination and Planning 2,000.00 Standards and Benchmarks Implementation Report 250.00 Customer Satisfaction Surveys 500.00 Report of Surveys 500.00 QA Improvement Plan 250.00 Health Promotion Presentations, Classroom 500.00 (5 @ \$100) 500.00 Presentations, Behavioral Health 500.00 E				
PE-MOSAA Assessments 100.00	HSD-MCO Project			400.00
Site Readiness 200.00	PE-MOSAA Training	100.00		
Basic SBHC Operations	PE-MOSAA Assessments	100.00		
Coordination and Planning 3,000.00 Training, Staff (2 @ \$250) 500.00 Supplies, Medical 2,000.00 Procedure, PCP reporting 100.00 Brochures 150.00 Registration w/Parental Consent 150.00 Primary Care 32,000.00 Service (10 months @ \$3200 per month) 32,000.00 Behavioral Health Care 32,000.00 Service (10 months @ \$3200 per month) Procedure, Referral 250.00 Quality Assurance 3,500.00 Coordination and Planning 2,000.00 Standards and Benchmarks Implementation Report Customer Satisfaction Surveys 500.00 Report of Surveys 500.00 QA Improvement Plan 250.00 Health Promotion 2,550.00 Presentations, Classroom 500.00 (5 @ \$100) 500.00 Presentations, Behavioral Health (5 @ \$100) Events, Community (1 @ \$1000) 100.00 Assessment and Action Plan 250.00	Site Readiness	200.00		
Training, Staff (2 @ \$250) 500.00 Supplies, Medical 2,000.00 Procedure, PCP reporting 100.00 Brochures 150.00 Registration w/Parental Consent 150.00 Primary Care 32,000.00 Service (10 months @ \$3200 per month) 32,000.00 Behavioral Health Care 32,000.00 Service (10 months @ \$3200 per month) 250.00 Quality Assurance 3,500.00 Coordination and Planning 2,000.00 Standards and Benchmarks Implementation Report 250.00 Customer Satisfaction Surveys 500.00 Report of Surveys 500.00 QA Improvement Plan 250.00 Health Promotion 2,550.00 Presentations, Classroom (5 @ \$100) 500.00 Fresentations, Behavioral Health (5 @ \$100) 500.00 Events, Community (1 @ \$1000) 1000.00 Press Releases (2 @ \$50) 100.00 Assessment and Action Plan 250.00	Basic SBHC Operations			5,900.00
Training, Staff (2 @ \$250) 500.00 Supplies, Medical 2,000.00 Procedure, PCP reporting 100.00 Brochures 150.00 Registration w/Parental Consent 150.00 Primary Care 32,000.00 Service (10 months @ \$3200 per month) 32,000.00 Behavioral Health Care 32,000.00 Service (10 months @ \$3200 per month) 250.00 Quality Assurance 3,500.00 Coordination and Planning 2,000.00 Standards and Benchmarks Implementation Report 250.00 Customer Satisfaction Surveys 500.00 Report of Surveys 500.00 QA Improvement Plan 250.00 Health Promotion 2,550.00 Presentations, Classroom (5 @ \$100) 500.00 Fresentations, Behavioral Health (5 @ \$100) 500.00 Events, Community (1 @ \$1000) 1000.00 Press Releases (2 @ \$50) 100.00 Assessment and Action Plan 250.00	Coordination and Planning	3,000.00		
Supplies, Medical 2,000.00 Procedure, PCP reporting 100.00 Brochures 150.00 Registration w/Parental Consent 150.00 Primary Care 32,000.00 Service (10 months @ \$3200 per month) 32,000.00 Behavioral Health Care 32,000.00 Service (10 months @ \$3200 per month) Procedure, Referral 250.00 Quality Assurance 3,500.00 Coordination and Planning 2,000.00 Standards and Benchmarks Implementation Report 250.00 Customer Satisfaction Surveys 500.00 Report of Surveys 500.00 QA Improvement Plan 250.00 Health Promotion 2,550.00 Presentations, Classroom (5 @ \$100) 500.00 Fresentations, Behavioral Health (5 @ \$100) 500.00 Events, Community (1 @ \$1000) 1000.00 Press Releases (2 @ \$50) 100.00 Assessment and Action Plan 250.00		500.00		
Procedure, PCP reporting 100.00 Brochures 150.00 Registration w/Parental Consent 150.00 Primary Care 32,000.00 Service (10 months @ \$3200 per month) 32,000.00 Behavioral Health Care 32,000.00 Service (10 months @ \$3200 per month) 250.00 Quality Assurance 3,500.00 Coordination and Planning 2,000.00 Standards and Benchmarks Implementation Report 250.00 Customer Satisfaction Surveys 500.00 QA Improvement Plan 250.00 Health Promotion 2,550.00 Presentations, Classroom (5 @ \$100) (5 @ \$100) 500.00 Presentations, Behavioral Health (5 @ \$100) Events, Community (1 @ \$1000) 1000.00 Press Releases (2 @ \$50) 100.00 Assessment and Action Plan 250.00		2,000.00		
Brochures 150.00 Registration w/Parental Consent 150.00		100.00		
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Service (10 months @ \$3200 per month) Behavioral Health Care 32,000.00 Service (10 months @ \$3200 per month) 250.00 Procedure, Referral 250.00 Quality Assurance 3,500.00 Coordination and Planning 2,000.00 Standards and Benchmarks Implementation Report 250.00 Customer Satisfaction Surveys 500.00 Report of Surveys 500.00 QA Improvement Plan 250.00 Health Promotion 2,550.00 Presentations, Classroom (5 @ \$100) 500.00 Presentations, Behavioral Health (5 @ \$100) 500.00 Events, Community (1 @ \$1000) 1000.00 Press Releases (2 @ \$50) 100.00 Assessment and Action Plan 250.00	Primary Care		3	2,000.00
Procedure, Referral 250.00 Quality Assurance 3,500.00 Coordination and Planning 2,000.00 Standards and Benchmarks 250.00 Implementation Report 250.00 Customer Satisfaction Surveys 500.00 Report of Surveys 500.00 QA Improvement Plan 250.00 Health Promotion 2,550.00 Presentations, Classroom (5 @ \$100) (5 @ \$100) 500.00 Presentations, Behavioral Health (5 @ \$100) (5 @ \$100) 500.00 Events, Community (1 @ \$1000) 1000.00 Press Releases (2 @ \$50) 100.00 Assessment and Action Plan 250.00				
Procedure, Referral 250.00 Quality Assurance 3,500.00 Coordination and Planning 2,000.00 Standards and Benchmarks 250.00 Implementation Report 250.00 Customer Satisfaction Surveys 500.00 Report of Surveys 500.00 QA Improvement Plan 250.00 Health Promotion 2,550.00 Presentations, Classroom (5 @ \$100) (5 @ \$100) 500.00 Presentations, Behavioral Health (5 @ \$100) (5 @ \$100) 500.00 Events, Community (1 @ \$1000) 1000.00 Press Releases (2 @ \$50) 100.00 Assessment and Action Plan 250.00	Behavioral Health Care		3	2,000.00
Quality Assurance 3,500.00 Coordination and Planning 2,000.00 Standards and Benchmarks Implementation Report 250.00 Customer Satisfaction Surveys 500.00 Report of Surveys 500.00 QA Improvement Plan 250.00 Health Promotion 2,550.00 Presentations, Classroom 500.00 (5 @ \$100) 500.00 Presentations, Behavioral Health 500.00 Events, Community (1 @ \$1000) 1000.00 Press Releases (2 @ \$50) 100.00 Assessment and Action Plan 250.00	Service (10 months @ \$3200 per month)			
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Standards and Benchmarks Implementation Report 250.00 Customer Satisfaction Surveys 500.00 Report of Surveys 500.00 QA Improvement Plan 250.00 Health Promotion 2,550.00 Presentations, Classroom 500.00 (5 @ \$100) 500.00 Presentations, Behavioral Health 500.00 (5 @ \$100) 500.00 Events, Community (1 @ \$1000) 1000.00 Press Releases (2 @ \$50) 100.00 Assessment and Action Plan 250.00	Quality Assurance			3,500.00
Implementation Report 250.00 Customer Satisfaction Surveys 500.00 Report of Surveys 500.00 QA Improvement Plan 250.00 Health Promotion 2,550.00 Presentations, Classroom 500.00 (5 @ \$100) 500.00 Presentations, Behavioral Health 500.00 (5 @ \$100) 500.00 Events, Community (1 @ \$1000) 1000.00 Press Releases (2 @ \$50) 100.00 Assessment and Action Plan 250.00	Coordination and Planning	2,000.00		
Customer Satisfaction Surveys 500.00 Report of Surveys 500.00 QA Improvement Plan 250.00 Health Promotion 2,550.00 Presentations, Classroom 500.00 (5 @ \$100) 500.00 Presentations, Behavioral Health 500.00 (5 @ \$100) 500.00 Events, Community (1 @ \$1000) 1000.00 Press Releases (2 @ \$50) 100.00 Assessment and Action Plan 250.00	Standards and Benchmarks			
Report of Surveys 500.00 QA Improvement Plan 250.00 Health Promotion Presentations, Classroom 500.00 (5 @ \$100) 500.00 Presentations, Behavioral Health 500.00 Events, Community (1 @ \$1000) 1000.00 Press Releases (2 @ \$50) 100.00 Assessment and Action Plan 250.00	Implementation Report	250.00		
QA Improvement Plan 250.00 Health Promotion 2,550.00 Presentations, Classroom 500.00 (5 @ \$100) 500.00 Presentations, Behavioral Health 500.00 Events, Community (1 @ \$1000) 1000.00 Press Releases (2 @ \$50) 100.00 Assessment and Action Plan 250.00	Customer Satisfaction Surveys	500.00		
Health Promotion 2,550.00 Presentations, Classroom 500.00 (5 @ \$100) 500.00 Presentations, Behavioral Health 500.00 (5 @ \$100) 500.00 Events, Community (1 @ \$1000) 1000.00 Press Releases (2 @ \$50) 100.00 Assessment and Action Plan 250.00	Report of Surveys	500.00		
Presentations, Classroom (5 @ \$100) 500.00 Presentations, Behavioral Health (5 @ \$100) 500.00 Events, Community (1 @ \$1000) 1000.00 Press Releases (2 @ \$50) 100.00 Assessment and Action Plan 250.00	QA Improvement Plan	250.00		
(5 @ \$100) 500.00 Presentations, Behavioral Health 500.00 (5 @ \$100) 500.00 Events, Community (1 @ \$1000) 1000.00 Press Releases (2 @ \$50) 100.00 Assessment and Action Plan 250.00	Health Promotion			2,550.00
Presentations, Behavioral Health (5 @ \$100) 500.00 Events, Community (1 @ \$1000) 1000.00 Press Releases (2 @ \$50) 100.00 Assessment and Action Plan 250.00	Presentations, Classroom			
(5 @ \$100) 500.00 Events, Community (1 @ \$1000) 1000.00 Press Releases (2 @ \$50) 100.00 Assessment and Action Plan 250.00	(5 @ \$100)	500.00		
Events, Community (1 @ \$1000) 1000.00 Press Releases (2 @ \$50) 100.00 Assessment and Action Plan 250.00	Presentations, Behavioral Health			
Press Releases (2 @ \$50) 100.00 Assessment and Action Plan 250.00	(5 @ \$100)	500.00		
Press Releases (2 @ \$50) 100.00 Assessment and Action Plan 250.00	Events, Community (1 @ \$1000)	1000.00		
		100.00		
Program Implementation 200.00	Assessment and Action Plan	250.00		
	Program Implementation	200.00		

Contract # 07/665.0200.0 Gadsden Independent School Dis Attachme Bu

SHAC		1,800.00
Coordination and Planning	1,400.00	-,
Meetings (2 @ \$100)	200.00	
Trainings (1 @ \$200)	200.00	
Suicide Prevention and Intervention		800.00
Protocol Review and Update	100.00	
Training, Provider	250.00	
Training, School Staff	250.00	
Crisis Plan	100.00	
Community Referral Directory	100.00	
Youth Development		3,250.00
Coordination and Planning	650.00	
Recruitment	200.00	
Trainings (2 @ \$250)	500.00	
Action Plan	150.00	
Youth Event	1,500.00	
Presentation	250.00	
Updates, Monthly School (10 @ \$50)		500.00
Regional Training (1 @ \$500)		500.00
Continuing Education (2 @ \$500)		1,000.00
Evaluation		450.00
Quarterly Reports to School District (4 @\$50)	200.00	
Final Report	250.00	
TOTAL		\$ 85,000.00

The CONTRACTOR agrees to submit invoices for services provided with 30 (thirty) days of month in which services were delivered. In addition, the CONTRACTOR agrees to submit the fil invoice for services provided in June 2007 within the first week of the following July.

The Contractor may make adjustments or changes not to exceed the total amount payable under the contract with written prior approval of the Office of School Health. The maximum to the paid to 1 Contractor for this budget shall not exceed a total of \$85,000.

The CONTRACTOR will be responsible for paying the employer and employee portions of FICA well as other applicable federal, state and local taxes.