

<b>SBHC Planning</b>		<b>\$ 100.00</b>
Directory, Provider	50.00	
Directory, Staff	50.00	
<b>HSD-MCO Project</b>		<b>400.00</b>
PE-MOSAA Training	100.00	
PE-MOSAA Assessments	100.00	
Site Readiness	200.00	
<b>Basic SBHC Operations</b>		<b>5,900.00</b>
Coordination and Planning	3,000.00	
Training, Staff (2 @ \$250)	500.00	
Supplies, Medical	2,000.00	
Procedure, PCP reporting	100.00	
Brochures	150.00	
Registration w/Parental Consent	150.00	
<b>Primary Care</b>		<b>32,000.00</b>
Service (10 months @ \$3200 per month)		
<b>Behavioral Health Care</b>		<b>32,000.00</b>
Service (10 months @ \$3200 per month)		
<b>Procedure, Referral</b>		<b>250.00</b>
<b>Quality Assurance</b>		<b>3,500.00</b>
Coordination and Planning	2,000.00	
Standards and Benchmarks		
Implementation Report	250.00	
Customer Satisfaction Surveys	500.00	
Report of Surveys	500.00	
QA Improvement Plan	250.00	
<b>Health Promotion</b>		<b>2,550.00</b>
Presentations, Classroom		
(5 @ \$100)	500.00	
Presentations, Behavioral Health		
(5 @ \$100)	500.00	
Events, Community (1 @ \$1000)	1000.00	
Press Releases (2 @ \$50)	100.00	
Assessment and Action Plan	250.00	
Program Implementation	200.00	

<b>SHAC</b>		<b>1,800.00</b>
Coordination and Planning	1,400.00	
Meetings (2 @ \$100)	200.00	
Trainings (1 @ \$200)	200.00	
<b>Suicide Prevention and Intervention</b>		<b>800.00</b>
Protocol Review and Update	100.00	
Training, Provider	250.00	
Training, School Staff	250.00	
Crisis Plan	100.00	
Community Referral Directory	100.00	
<b>Youth Development</b>		<b>3,250.00</b>
Coordination and Planning	650.00	
Recruitment	200.00	
Trainings (2 @ \$250)	500.00	
Action Plan	150.00	
Youth Event	1,500.00	
Presentation	250.00	
<b>Updates, Monthly School (10 @ \$50)</b>		<b>500.00</b>
<b>Regional Training (1 @ \$500)</b>		<b>500.00</b>
<b>Continuing Education (2 @ \$500)</b>		<b>1,000.00</b>
<b>Evaluation</b>		<b>450.00</b>
Quarterly Reports to School District (4 @ \$50)	200.00	
Final Report	250.00	
<b>TOTAL</b>		<b>\$ 85,000.00</b>

The CONTRACTOR agrees to submit invoices for services provided with 30 (thirty) days of 1 month in which services were delivered. In addition, the CONTRACTOR agrees to submit the fi invoice for services provided in June 2007 within the first week of the following July.

The Contractor may make adjustments or changes not to exceed the total amount payable under 1 contract with written prior approval of the Office of School Health. The maximum to the paid to 1 Contractor for this budget shall not exceed a total of \$85,000.

The CONTRACTOR will be responsible for paying the employer and employee portions of FICA well as other applicable federal, state and local taxes.