

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
 300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 019-000-0607-0024-IB

Fund Type: Direct Grant

Adjustment Type: Initial Budget

Fiscal Year: 2006-2007

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Laura Garcia

Total Approved Budget (Flowthrough):

Phone: 505-882-6241

Email: lagarcia@gisd.k12.nm.us

<b>FLOWTHROUGH ONLY</b>	
Budget Period: Jul 1 2006 12:00AM	To: Jun 30 2007 12:00AM
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 26123.0000.41921 \$1,000

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
26123 PNM Foundation Inc	2000 Support Services	56118 General Supplies and Materials	0000 No Program	0000 No Job Class		\$1,000	\$1,000	
Sub Total						\$1,000		
Indirect Cost								
DOC. TOTAL						\$1,000		

**Justification:**

2005-06 Carry-Over - PNM Foundation Award to GHS

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

3. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

**Gadsden Independent Schools**

**Expenditure Report**

Fiscal Year: 2005-2006

From Date: 7/1/2005

To Date: 6/30/2006

Include pre encumbrance

Print accounts with zero balance

Filter Encumbrance Detail by Date Range

Account Number	Description	Y0506 Adopted	Adjustments	Adj. Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
25123.02.4118.33.0700.410	GENERAL SUPPLIES & MATERL	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
DT: GENERAL SUPPLIES & MATERL - 4118		\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	
JNCTION: INSTRUCTIONAL SUPPORT - 02		\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	
<b>Grand Total:</b>		\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	

End of Report

FY 05-06  
Carry-over  
Balance