

State of New Mexico
Public School Capital Outlay Council

Chair:
Catherine Smith, PEC

Members:
David Abbey, LFC
Veronica Garcia, PED
Pauline Rindone, LESC
Katherine Miller, DFA



Public School Facilities Authority
Robert Gorrell, Director
2019 Galisteo, Suite B-1
Santa Fe, NM 87505
(505) 988-5989 Fax: (505) 988-5933

Vice-Chair:
Kurt Steinhaus, Gov. Office

Members:
Lisa Martinez, CID
Lilliamae Ortiz, NMSBA
Paula Tackett, LCS

August 11, 2006

Contact Person Richard G. Chavez
La Union JTP
P.O. Box 70
Anthony, NM 88021

Dear Contact Person Chavez,

At its August 1, 2006 meeting, the Public School Capital Outlay Council (PSCOC) awarded \$5,152,669 in Lease Payment Assistance grants from the Public School Capital Outlay Fund. These grants were awarded to 63 applicant schools in 23 school districts throughout the State.

We are pleased to inform you that the Public School Capital Outlay Council (PSCOC) has approved a total net award of **\$7,800.00** from the 2006-2007 Lease Assistance Grant Award Program for leases at **La Union JTP**. **This award is contingent upon the acceptance by the school district and charter authority.** Awards will be distributed by the Public School Facilities Authority (PSFA) on a quarterly reimbursement basis payable to the district or charter school.

The Public Education Department (PED) requires that districts or charter schools submit a Budget Adjustment Request (BAR) to their PED analyst for budget authority for FY 2007. The adjusted funded amount would be the total amount of the district award(s). PED also requests that districts or charter schools use fund 31200, revenue code 43209 and object code 54610, which are specifically designated for the PSCOC Lease Payment Assistance grants. Should you have any questions concerning PED's requirements, please contact your PED budget analyst.

Reductions to award amounts are subject to PED certifying in writing to PSFA that a condition exists that warrants an award adjustment or suspension, which may include: school closure, charter revocation, financial violations or irregularities, adjustments to certified attendance numbers (MEM counts), lease termination, lease amendment, or operational use changes of leased space from classroom to non-classroom.

Payments will require an invoice to PSFA in addition to proof of lease payments made for the reimbursement period, the first of which is July 1 through September 30, 2006. Proof of payment may be a copy of the check issued to the leasing entity, or an official payment voucher issued for that purpose that has the approval signatures of the fiscal officer of the charter entity, or the school districts central purchasing agent, or their designee. Subsequent reimbursement request periods for lease payments shall be from October 1 through December 31; January 1 through March 31; and April 1 through June 30, 2007.

Please submit this letter indicating acceptance of the award by signature of both the Superintendent of Gadsden (), and the charter authority for La Union JTP to: Mr. Robert Gorrell, Director, Public School Facilities Authority, 2019 Galisteo, Suite B-1, Santa Fe, New Mexico 87505. Deadline for the acceptance of this grant is August 25, 2006

If you have questions concerning the award, please contact Mr. Gerald Pertner at 505-988-5989 x 2139.

Once more, we would like to extend our congratulations. We look forward to working with you on behalf of the children of New Mexico.

Sincerely,



Catherine Smith, Chair
Public School Capital Outlay Council


cc: Robert Gorrell, Director, PSFA
Jeffrey Eaton, PSFA Controller
Corina Chavez, Acting Director Charter School Bureau
Steve Burrell, PED Director of School Budget and Finance Analysis Unit
, **Gadsden**

Attachment: Lease Payment Assistance Awards spreadsheet.

DECLARATION OF AWARD ACCEPTANCE


The undersigned hereby certifies that the 2006-2007 Lease Payment Assistance grant award to **La Union JTP** is accepted and that all PED and PSFA requirements are understood and accepted.

ACCEPTED BY:



La Union JTP

DATE: 8-22-06



Gadsden

DATE: 8-22-06

**PUBLIC SCHOOL CAPITAL OUTLAY
2006-2007 LEASE PAYMENT ASSISTANCE APPLICATIONS AWARDS**

District	Facility Name	Charter (x for "yes")	Total Sq.Ft. of Leased Classroom Space	Total Sq. Ft. of Admin. Space	Total Sq. Ft. of Leased Space	Funded Membership	PED Membership	Sq. Ft. per Member	Total Annual Lease Payment	Lease Payment for Classroom Space Only ¹	Maximum Allowable Lease Assist @ \$600/MEM	Maximum Allowable Lease Assist @ \$600/MEM OR Actual Lease Cost
Alamogordo	Lacy Simms Middle School	x	8,640	1,440	10,080	51	51	198	86,880.00	74,469	30,600.00	30,600.00
Albuquerque	Academia de Lengua y Cultura	x	8,531	7,007	15,538	122	122	127	130,528.00	71,665	73,200.00	71,665.23
Albuquerque	Amy Biehl High School	x	38,300	1,700	40,000	206	204	194	1,200.00	1,149	122,400.00	1,149.00
Albuquerque	Cesar Chavez	x	10,000	1500	11,500	136	136	85	113,299.89	98,522	81,600.00	81,600.00
Albuquerque	Charter Vocational High School	x	85,049	5,536	70,585	523	523	135	726,725.00	669,728	313,800.00	313,800.00
Albuquerque	Creative Education Prep. Institute #1	x	9,740	5,181	14,921	161	171	93	162,060.00	105,788	102,600.00	102,600.00
Albuquerque	Creative Education Prep. Institute #2	x	8,259	5,853	14,122	149	149	95	164,100.00	98,087	89,400.00	89,400.00
Albuquerque	East Mountain High School	x	37,882	1,962	39,844	315	315	127	336,000.00	319,294	189,000.00	189,000.00
Albuquerque	High Tech High	x	11,709	663	12,402	167.5	169.5	74	143,825.00	135,788	101,700.00	101,700.00
Albuquerque	Horizon Academy NW	x	38,803	3,600	40,403	404.5	404.5	100	497,652.00	453,307	242,700.00	242,700.00
Albuquerque	Horizon Academy South ES	x	42,498	3,063	45,561	844	778.5	54	902,325.00	841,663	467,100.00	467,100.00
Albuquerque	Horizon Academy West ES	x	32,485	4,375	36,860	462	462	80	470,970.00	415,069	277,200.00	277,200.00
Albuquerque	La Academia de Esperanza	x	8,540	2,048	10,588	208	195.5	51	134,997.00	108,885	117,300.00	108,885.00
Albuquerque	La Luz Del Monte Charter School	x	13,920	800	14,720	110	110	134	158,400.00	149,791	66,000.00	66,000.00
Albuquerque	La Promesa Early Childhood Ctr.	x	8,400	500	8,900	140	20.5	64	120,000.00	113,258	12,300.00	12,300.00
Albuquerque	Los Puentes	x	8,467	2,304	10,771	138	141.5	78	77,790.00	81,150	84,900.00	81,150.12
Albuquerque	The Montessori Elementary School	x	14,500	500	15,000	153	153	98	219,999.96	212,667	91,800.00	91,800.00
Albuquerque	Montessori of the Rio Grande	x	10,434	0	10,434	153	68	68	121,032.00	121,032	91,800.00	91,800.00
Albuquerque	Mountain Mahogany Community	x	8,054	896	8,950	59	59	152	52,800.00	47,520	35,400.00	35,400.00
Albuquerque	Nuestros Valores	x	8,840	1,577	10,417	114	114	74	49,536.48	40,255	68,400.00	40,255.38
Albuquerque	Public Academy, Performing Arts	x	21,680	578	22,258	326	326	68	361,598.00	352,231	195,300.00	195,300.00
Albuquerque	RFK Charter HS	x	11,400	0	11,400	120	241	95	75,516.00	75,516	144,600.00	75,516.00
Albuquerque	South Valley Academy	x	9,400	800	10,200	201	201	51	150,000.00	138,235	120,600.00	120,600.00
Albuquerque	SW Primary Learning Center	x	13,000	800	13,800	105	105	131	190,800.00	82,800	63,000.00	63,000.00
Albuquerque	SW Secondary Learning Center	x	27,152	1,888	29,020	244	244	119	289,221.48	270,604	146,400.00	146,400.00
Albuquerque	The Learning Community Charter	x	22,000	4,200	26,200	173	171.5	151	216,000.00	181,374	102,900.00	102,900.00
Albuquerque	YouthBuild Trade & Tech, HS	x	27,855	2,345	30,000	160	160	188	150,000.00	138,275	96,000.00	96,000.00
Albuquerque	21 Century Public Academy	x	19,510	170	19,680	204	201	98	122,500.00	121,442	120,600.00	120,600.00
Carlsbad	Jefferson Montessori Academy	x	11,239	1,261	12,500	86	86	146	105,000.00	94,405	51,300.00	51,300.00
Cimarron	Moreno Valley High School	x	7,880	1,563	9,243	95	99	94	58,800.00	48,857	58,800.00	48,856.86
Clovis	Alternative Learning Center		12,148	958	13,133	233	233	56	93,000.00	86,025	139,800.00	86,024.82
Espanola	Espanola Military Academy	x	12,820	7,968	20,788	300	310.5	69	141,060.00	86,992	166,300.00	86,991.98
Espanola	Mountain View Elementary	LATE APPLICATION	15,700	300	16700	53	56.5	353	50.00	42	33,900.00	41.98
Espanola	San Juan Elementary	LATE APPLICATION	31,717	1370	32987	378	378	87	4,566.00	4,390	226,800.00	4,390.21
Espanola	Acalade Elementary	LATE APPLICATION	22,005	480	21525	161	161	134	3,696.00	3,778	96,600.00	3,778.42
Gallup	Middle College High School	x	1,634	792	2,426	41	41	59	55,805.00	37,587	24,600.00	24,600.00
Jemez Valley	San Diego Riverside	x	11,775	1,240	13,015	100	100	130	63,000.00	56,998	60,000.00	56,997.69
Jemez Valley	Wailoway High Charter School	x	3,450	944	4,424	38	36.5	116	39,087.00	30,747	21,900.00	21,900.00
Las Cruces	La Academia de Idiomas y Cultura	x	9,257	743	10,000	120	120	83	102,000.00	94,421	72,000.00	72,000.00
Las Vegas City	Bridge Academy	x	5,545	0	5,546	30	30	183	27,800.00	27,600	18,198.00	18,198.00
Questa	Roots & Wings Community	x	1,240	200	1,440	24	24	60	26,000.00	22,389	14,400.00	14,400.00
Roswell	Sidney Gutierrez Middle School	x	7,540	1,837	9,377	57	58	166	15,914.00	12,796	34,800.00	12,796.37
Ruidoso	Gavilan Canyon School		3,420	80	3,500	23	23	152	20,400.00	19,934	13,800.00	13,800.00
Santa Fe	Academy for Technology/Classics	x	1,440	1,536	2,976	214	221.5	14	42,627.68	20,626	132,900.00	20,626.30

**PUBLIC SCHOOL CAPITAL OUTLAY
2006-2007 LEASE PAYMENT ASSISTANCE APPLICATIONS AWARDS**

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Santa Fe	Monte del Sol Charter		x	26,481	1,424	27,905	362	362	77	207,202.00	196,628	216,900.00	196,628.42
Silver	Aldo Leopold High School	LATE APPLICATION	x	5,610	3,455	9,065	51	55	180	54,000.00	33,419	33,000.00	33,000.00
Socorro	Cottonwood Valley Charter School		x	8,048	757	8,806	148	148	60	74,041.00	67,676	88,500.00	67,676.13
Taos	Anansi Charter School		x	3,243	354	3,597	49	49	73	49,651.80	44,765	29,400.00	29,400.00
Taos	Taos Municipal Charter School		x	10,580	1,200	11,780	198	198	59	138,000.00	123,918	118,800.00	118,800.00
West Las Vegas	Rio Gallinas School		x	6,008	184	6,192	56	56	111	36,000.00	34,930	33,600.00	33,600.00
Zuni	Zuni Middle School	LATE APPLICATION		73,377	3,880	77,257	269	274	287	19,500.00	18,521	164,400.00	18,520.67
Albuquerque	Christine Duncan Charter		x	12,600	800	13,400	140	120	94	127,725.00	122,850	72,000.00	72,000.00
Albuquerque	La Rosalana Leadership Academy		x	10,800	1,600	12,400	120	100	103	118,521.00	103,228	60,000.00	60,000.00
Albuquerque	North Albuquerque C-DO Community		x	9,800	1,000	10,800	140	134	77	126,900.00	115,150	80,400.00	80,400.00
Albuquerque	Ralph J. Blanche Charter School		x	14,702	3,000	17,702	230	320	63	172,594.50	143,345	192,000.00	143,344.50
Albuquerque	Native American Community Academy		x	14,578	2,443	17,021	100	100	170	60,000.00	51,372	60,000.00	51,372.18
Aztec	Mosaic Academy		x	5,378	788	6,144	140	140	44	159,169.00	139,273	84,000.00	84,000.00
Bernalillo	Village Academy		x	2,712	271	2,983	54	54	55	32,600.00	29,642	32,400.00	29,642.33
Deming	Deming Cesar Chavez	LATE APPLICATION	x	4,500	1,424	5,924	125	125	47	51,000.00	38,741	75,000.00	38,740.72
Escondido	Carmel Charter School		x	2,500	225	2,725	80	80	34	50,000.00	45,872	48,000.00	45,871.56
Gadsden	La Union JTP			1,500	2,042	3,542	25	25	144	18,000.00	7,800	15,000.00	7,800.00
Quessa	Red River Valley Charter (Gym)			10,500		10,500	92	90	113	750.00	750	54,000.00	750.00
Santa Fe	Charter School 37	LATE APPLICATION	x	27,226	800	28,026	180	180	156	232,615.80	225,978	108,000.00	108,000.00
TOTAL	63		56	949,686	107,943	1,059,249	10,713	10,667	108	8,752,632	7,689,011	6,400,098.00	5,152,669.87
Total Applications										63			
										Avg.			

¹ Calculated as: Total Annual Lease Payment x (Total Leased Classroom Space / Total Leased Space)

Charter Vo-Tech and Charter Vocational HS merged as one school.

Enrollment and Award amounts subject to periodic review and revision by PED and PSFA.

Shaded area represents new applications for 06-07

Analysis based on 05-06 Awards made by the PSCOC. Analysis also includes the "NEW" Charter schools that are listed in the PED Directory