

5-14-08

OPTION 2 - REVISED

Gadsden Independent School District
PROPOSED Use of Bonds for 2006 Bond Election

	2006-07	2007-08	2008-09	2009-10	Totals for Four-Year Period
GO Bond Proceeds (GOB)	\$ 12,250,000	\$ 7,150,000	\$ 5,000,000	\$ 8,500,000	\$ 32,900,000
Estimated Addl. GO Bonds - Tax Base Growth	\$ -	\$ -	\$ -	\$ -	\$ -
Educational Technology Notes (ETN)	\$ 1,500,000	\$ 1,500,000	\$ 3,000,000	\$ -	\$ 6,000,000
Bond Anticipation Notes (BAN)	\$ 6,850,000	\$ 6,650,000	\$ 6,925,000	\$ -	\$ 20,425,000
Bond Anticipation Notes (BAN) repaid	\$ -	\$ (6,850,000)	\$ (6,650,000)	\$ (6,925,000)	\$ (20,425,000)
Estimated Interest Proceeds	\$ 322,313	\$ 348,469	\$ 313,453	\$ 260,297	\$ 1,244,531
Total Available	\$ 20,922,313	\$ 8,798,469	\$ 8,588,453	\$ 1,835,297	\$ 45,244,531
On-going Projects:					
Bond Costs	\$ 100,000	\$ 100,000	\$ 100,000	\$ 75,000	\$ 375,000
Technology Projects	1,500,000	1,500,000	1,500,000	1,500,000	6,000,000
DW Maintenance & Construction	1,500,000	1,500,000	1,500,000	1,500,000	6,000,000
ADA Compliance Projects	750,000	750,000	750,000	750,000	3,000,000
Master Plan Requests	17,072,313	4,948,469	4,738,453	(1,989,703)	24,769,531
Total Projects	\$ 20,922,313	\$ 8,798,469	\$ 8,588,453	\$ 1,835,297	\$ 40,144,531

	2006-07		2007-08		2008-09		2009-10		Total Bonds and PSCOC Requests
	District Bonds	PSCOC Requests	District Bonds	PSCOC Requests	District Bonds	PSCOC Requests	District Bonds	PSCOC Requests	
District Master Plan Priorities:									
Chaparral High School - Furniture	1,500,000								1,500,000
Chaparral High School - Technology	1,000,000								1,000,000
Chaparral High School - Site Work	1,500,000								1,500,000
Chaparral High School - Vocation Equipment	2,000,000 ✓								2,000,000
Chaparral High School - Renovations	590,000 ✓	5,790,000		19,000,000 *					590,000
Gadsden High School - Renovations	3,803,000								3,803,000
Santa Teresa High School - Gym	1,125,000								1,125,000
Southern School - Site Work	150,000								150,000
San Miguel - Land	200,000								200,000
District Road Fund	150,000								150,000
District Asbestos Abatement	70,000								70,000
ADA - Miscellaneous	2,000,000								2,000,000
District Warehouse	80,000		400,000						80,000
Central Fueling Station									19,400,000
Anthony Area School								1,560,000	1,560,000
Contingencies									250,000
PSCOC Match - Legislative Appropriations									1,400,000
PSCOC Match - Gadsden Middle School									5,692,700
PSCOC Match - Gadsden High School			2,470,000						2,470,000
PSCOC Match - Anthony Areas School									500,000
PSCOC Match - San Miguel									89,230,700
Total Bonds and Requests	\$ 17,070,700	\$ 5,790,000	\$ 2,870,000	\$ 19,000,000	\$ 2,470,000	\$ 19,000,000	\$ 4,030,000	\$ 19,000,000	\$ 89,230,700

Total Bonds and Requests Available \$ 1,613 ✓

Un-Obligated Bond Funds Available \$ 2,078,469 \$ 3,373,469 \$ 2,268,453 \$ 4,018,453 \$ (6,019,703) \$ (3,964,703)

**PHASE I
SITE DEVELOPMENT BUDGET
CHAPARRAL HIGH SCHOOL
Gadsden Independent School District
August 29, 2006**

<u>ENTRANCE COURTYARD</u>			
Landscaping	\$	78,000.00	
Adjacent Land	\$	<u>53,000.00</u>	
	\$	131,000.00	\$ 131,000.00
<u>LANDSCAPING BETWEEN BUILDINGS</u>			
			\$ 120,000.00
<u>PARKING LANDSCAPING</u>			
			\$ 120,000.00
<u>TRACK WITH COATING</u>			
			\$ 365,000.00
<u>SOCCER FIELD</u>			
	\$	210,000.00	
Lights	\$	<u>35,000.00</u>	
	\$	245,000.00	\$ 245,000.00
<u>FOOTBALL FIELD</u>			
Field	\$	310,000.00	
Lights	\$	150,000.00	
Bleachers (1500)	\$	175,000.00	
Drainage	\$	<u>90,000.00</u>	
	\$	725,000.00	\$ 725,000.00
<u>TENNIS COURTS</u>			
			\$ 450,000.00
<u>BASEBALL FIELD</u>			
Field	\$	190,000.00	
Dug Outs	\$	<u>50,000.00</u>	
	\$	240,000.00	\$ 240,000.00
<u>SOFTBALL FIELD</u>			
Field	\$	125,000.00	
Dug Outs	\$	<u>45,000.00</u>	
	\$	170,000.00	\$ 170,000.00
<u>MISCELLANEOUS SIDEWALKS</u>			
22,500 SF @ \$2.50			\$ <u>56,250.00</u>
		SUBTOTAL	\$ 2,622,250.00
<u>TAXES @ 5.9375%</u>			\$ <u>155,696.00</u>
		TOTAL	\$ 2,777,946.00
<u>FEES</u>			
Architect/Engineering	\$	204,908.00	
Reimbursables	\$	30,000.00	\$ 234,908.00
TOTAL			\$ 3,012,854

(POSSIBLE EXCLUSIONS FROM LEGISLATIVE APPROPRIATIONS (\$300,000) AND ADEQUACY STANDARDS FROM PSFA (TRACK AND FOOTBALL FIELD))

**Chaparral High School
Career Clusters Interest Survey (I-CAT) Results**

1.	Agriculture, Food & Natural Resources	14
2.	Architecture & Construction	71
3.	Arts, A/V Technology & Communications	68
4.	Business, Management & Administration	42
5.	Education & Training	64
6.	Finance	10
7.	Government & Public Administration	12
8.	Health Science	81
9.	Hospitality & Tourism	70
10.	Human Services	51
11.	Information Technology	69
12.	Law, Public Safety, Corrections & Security	42
13.	Manufacturing	15
14.	Marketing, Sales & Service	20
15.	Science, Technology, Engineering & Mathematics	37
16.	Transportation, Distribution & Logistics	73

FW: Upofficial results, PSCOC 6 Sept meeting

GADSDEN-Gadsden HS

* Awards Subcommittee motion to award up to an additional \$3.95 million for administration & library facilities up to adequacy, contingent on a revision in the district's FMP to appropriate design capacity, bringing total funding for this phase to \$5.79 million-MOTION CARRIED.

MAINTENANCE PLAN APPROVALS

* Abbey motion to approve maintenance plans for 8 districts: Cimarron, Lordsburg, Mora, Socorro, Tatum, Tucumcari, Dulce, Artesia-MOTION APPROVED.

Regards,

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Mark S.R. Williams

New Mexico Public School Facilities Authority

2019 Galisteo, Suite B-1

Santa Fe, New Mexico 87505

Email: <<mailto:mwilliams@nmpsfa.org>> mwilliams@nmpsfa.org

Website: <<http://www.nmschoolbuildings.org>> www.nmschoolbuildings.org

Direct: 505-988-5989 Ex. 2141

Mobile: 505-577-4147