



TO: Nonna Alvarado, GISD Transportation Specialist
FROM: Cristie Stuart, Vice President
DATE: 1/30/2007
RE: 2006/2007 New Bus Purchases/Rental Fees

Enclosed please find the documents relating to the new buses that were approved for replacement for the 2006/2007 school year. We were approved to purchase 12 buses, and all 12 have now arrived from the manufacturer. The following documents enclosed are for each of the buses.

1. Completed SDE Bus Replacement Form
2. Copy of Certificate of Vehicle Registration

I have also enclosed a copy of the SDE Rental Fee Schedule for 2007 model buses along with a breakdown of calculations for the 2006/2007 rental fees on these new buses. Our calculations indicate the total amount of additional rental fees is \$199,404.00 for the next 5 years on these 12 buses.

An amended contract appendix "A" and "B" have been completed and are enclosed as requested per SDE.

Please do not hesitate to contact me if you have any questions or need further information in order to complete the Transportation BAR.

2006/07 APPENDIX B
Amended for 12 New Bus Purchases

FLEET CONTRACT PAYMENT SCHEDULE

Total Routes Included in Budget:	105
Bus Purchase/Rental Fees: <i>Initial Contract</i>	\$491,934.00
<i>Amended - 12 new bus purchases</i>	\$199,404.00
BUS PURCHASE/RENTAL FEES TOTAL FOR 2006/07	<u>\$691,338.001</u>

TRANSPORTATION SERVICES:

a.	Fuel	\$505,164
b.	Operation & Maintenance & all	\$1,911,452.00
.	Other Salary & Benefits	<u>\$2,109,384.00</u>
c.		
TOTAL TRANSPORTATION SERVICES FOR 2006/07		<u>\$4,526,000.001</u>

TOTAL CONTRACT W/ GISD	<u>\$5,217,338.001</u>
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PUBLIC EDUCATION DEPARTMENT PROGRAM
SUPPORT & TRANSPORTATION DIVISION SCHOOL
TRANSPORTATION UNIT

BUS REPLACEMENT FORM

The GADSDEN is requesting that the appropriate rental
School District
fee payment be approved for the new bus purchased by BOONE TRANSPORTATION, INC.

STD Control Number 20Q6(0)7.(0)SJ3

The following information applies to this bus:

Bus Number IID
Owner Code 50

Year Chassis Manufactured 2D0.8

Body Make INTERNATIONAL

Chassis Make INTERNATIONAL

Gross Vehicle Weight Rating 25,500 lbs

License Plate Number SBK181

VIN Number 4nRB11AA14RRc13081 (VIN 17 Digits Total)

Seating Capacity 54

SPECIAL EQUIPMENT

Special Lift YES

First full month of operation 01/2007

FOR PED USE ONLY

START FEE

CHASSIS
MODEL YEAR
is 10th VIN digit
2 = 2002
3 = 2003
4 = 2004
5 = 2005

ATTACH A CLEAR COPY OF THE CERTIFICATE OF
VEHICLE REGISTRATION