

omit backup for all BARs,
transfers of funds for SEG or
at grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-0607-0041-IB
Fund Type: Flowthrough

Adjustment Type: Initial Budget

Fiscal Year: 2006-2007
Adjustment Changes Intent/Scope of Program Yes or No?: No
Total Approved Budget (Flowthrough): 7,000

Entity Name: Gadsden
Contact: Erica Villarreal
Phone: (505) 882-6707
Email: evilarreal@gisd.k12.nm.us

FLOWTHROUGH ONLY
Budget Period: 07/01/2006 To: 06/30/2007
A. Approved Carryover:
B. Total Current Year Allocation: 7,000
D. Total Funding Available: 7,000

APPROVED

Revenue 27160.0000.43202 \$7,000

| Fund | Function | Object | Program | Job Class | Present Budget | Adj Amt Exp | Adj Budget | ADD'L FTE |
|---------------|-----------------------|--------------------------------------|-----------------|-------------------|----------------|-------------|------------|-----------|
| 27160 | 2000 Support Services | 56118 General Supplies and Materials | 0000 No Program | 0000 No Job Class | | \$7,000 | \$7,000 | |
| Sub Total | | | | | | \$7,000 | | |
| Indirect Cost | | | | | | | | |
| DOC. TOTAL | | | | | | \$7,000 | | |

Justification:

Initial Budget for the Fiesta Educativa Parent Conference and Outreach Activities for 2006-2007.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on: 11/16/2006

3. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Approvals by Digital Signature

| Name | Role | Date |
|-----------------------|------------------|------------------------|
| Laura Garcia | Business Manager | 11/17/2006 10:40:29 AM |
| Ronald Haugen | Superintendent | 12/1/2006 3:02:05 PM |
| Gladys Herrera-Gurule | Program Manager | 12/12/2006 11:42:21 AM |
| Lea Larranaga | Fund Analyst | 12/22/2006 3:30:24 PM |