



STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
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SECRETARY OF EDUCATION

BILL RICHARDSON
Governor

March 19, 2006

MEMORANDUM

TO: SCHOOL DISTRICT SUPERINTENDENTS
TRANSPORTATION DIRECTORS

FROM: Gilbert A. Perea, Assistant Secretary
Program Support & Student Transportation

SUBJECT: SCHOOL TRANSPORTATION FINAL ALLOCATION 2006-2007

FINAL ALLOCATION FOR SCHOOL TRANSPORTATION – SCHOOL YEAR 2006-2007

Attached is the 2006-2007 operating formula for school transportation, which is based on the information provided on the 40th day report and adjusted for special education students on the December 1st count from your district. The students in special education counted for this school year were identified in the district's STARS report that have a current IEP and are in level 4 and the students at age 3 & 4. The operating formula does not include the funding for equipment (i.e., rental fees for school bus contractors and/or for school owned bus purchases).

BUDGET ADJUSTMENT

School district personnel must submit to the PED a budget adjustment from your tentative transportation operating budget to the final budget amount. No adjustment will be made to your distribution until an approved BAR is in place.

Public Education Department
 School Transportation
 Final Operation Allocations

> 1000	\$ 122.22		\$ 0.59	\$ (16,679.70)		\$ 129,777.00			TOTAL
≤ 1000	\$ -		\$ 0.85	\$ -		\$ 59,477.40			
FY07			Annual Student Bus Variable	Annual Mileage Variable	Annual Density Adjustment	PRODUCT B Annual Variable	PRODUCT A Base Amount	PRODUCT C BASE ALLOCATION	ADJ. FACTOR 1.0530454 FINAL ALLOCATION
Name	Lift Bus Daily variable	Daily Variable	Sum X H	G X Variable	F X Variable				
	D X Variable	Sum of Variables							
ALAMOGORDO	\$ 855.54	\$ 4,041.78	\$ 707,311.50	\$ 273,800.47	\$ (7,559.54)	\$ 973,552.43	\$ 129,777.00	\$ 1,103,329.43	\$ 1,161,856
ALBUQUERQUE	\$ 5,866.56	\$ 72,626.97	\$ 13,072,854.60	\$ 3,589,137.09	\$ (544,837.16)	\$ 16,117,154.53	\$ 129,777.00	\$ 16,246,931.53	\$ 17,108,757
ANIMAS	\$ -	\$ 749.04	\$ 112,356.00	\$ 102,165.75	\$ -	\$ 214,521.75	\$ 59,477.40	\$ 273,999.15	\$ 288,534
ARTESIA	\$ 366.66	\$ 4,861.98	\$ 875,156.40	\$ 265,767.57	\$ (16,944.06)	\$ 1,123,979.89	\$ 129,777.00	\$ 1,253,756.89	\$ 1,320,263
AZTEC	\$ 488.88	\$ 5,507.22	\$ 991,299.60	\$ 258,002.28	\$ (123,389.59)	\$ 1,125,912.29	\$ 129,777.00	\$ 1,255,689.29	\$ 1,322,298
BELEN	\$ 977.76	\$ 6,634.41	\$ 1,194,193.80	\$ 419,823.35	\$ (52,199.28)	\$ 1,561,817.87	\$ 129,777.00	\$ 1,691,594.87	\$ 1,781,326
BERNALILLO	\$ 488.88	\$ 5,791.41	\$ 1,048,245.21	\$ 265,629.80	\$ (82,240.19)	\$ 1,231,634.82	\$ 129,777.00	\$ 1,361,411.82	\$ 1,433,629
BLOOMFIELD	\$ 366.66	\$ 4,896.27	\$ 861,743.52	\$ 234,412.55	\$ (29,499.18)	\$ 1,066,656.89	\$ 129,777.00	\$ 1,196,433.89	\$ 1,259,899
CAPITAN	\$ -	\$ 854.22	\$ 123,007.68	\$ 78,238.08	\$ -	\$ 201,245.76	\$ 59,477.40	\$ 260,723.16	\$ 274,553
CARLSBAD	\$ 366.66	\$ 4,699.59	\$ 836,527.02	\$ 378,985.67	\$ (16,906.82)	\$ 1,198,605.88	\$ 129,777.00	\$ 1,328,382.88	\$ 1,398,848
CARRIZOZO	\$ -	\$ 377.46	\$ 67,187.88	\$ 110,669.70	\$ -	\$ 177,757.58	\$ 59,477.40	\$ 237,234.98	\$ 249,819
CENTRAL CONS.	\$ 1,344.42	\$ 11,092.86	\$ 1,996,714.80	\$ 649,328.04	\$ (34,152.26)	\$ 2,611,890.58	\$ 129,777.00	\$ 2,741,667.58	\$ 2,887,101
CHAMA	\$ -	\$ 802.80	\$ 139,687.20	\$ 80,526.11	\$ -	\$ 220,213.31	\$ 59,477.40	\$ 279,690.71	\$ 294,527
CIMARRON	\$ -	\$ 886.28	\$ 102,942.00	\$ 121,635.00	\$ -	\$ 224,577.00	\$ 59,477.40	\$ 284,054.40	\$ 299,122
CLAYTON	\$ -	\$ 1,143.72	\$ 204,725.88	\$ 255,137.28	\$ -	\$ 459,863.16	\$ 59,477.40	\$ 519,340.56	\$ 546,889
CLOUDCROFT	\$ -	\$ 817.84	\$ 146,393.36	\$ 98,738.38	\$ -	\$ 245,131.74	\$ 59,477.40	\$ 304,609.14	\$ 320,767
CLOVIS	\$ 488.88	\$ 4,804.26	\$ 845,549.76	\$ 242,674.08	\$ (87,366.36)	\$ 1,000,857.48	\$ 129,777.00	\$ 1,130,634.48	\$ 1,190,609
COBRE CONS.	\$ 366.66	\$ 1,923.90	\$ 338,606.40	\$ 134,981.62	\$ (13,918.37)	\$ 459,669.64	\$ 129,777.00	\$ 589,446.64	\$ 620,714
CORONA	\$ -	\$ 341.34	\$ 50,859.66	\$ 157,973.52	\$ -	\$ 208,833.18	\$ 59,477.40	\$ 268,310.58	\$ 282,543
CUBA	\$ -	\$ 1,396.50	\$ 240,198.00	\$ 281,226.62	\$ -	\$ 521,426.62	\$ 59,477.40	\$ 580,904.02	\$ 611,718
DEMING	\$ 611.10	\$ 6,090.75	\$ 1,053,699.75	\$ 313,757.04	\$ (18,966.98)	\$ 1,348,489.82	\$ 129,777.00	\$ 1,478,266.82	\$ 1,556,682
DES MOINES	\$ -	\$ 435.18	\$ 78,332.40	\$ 81,273.80	\$ -	\$ 159,606.00	\$ 59,477.40	\$ 219,083.40	\$ 230,705
DEXTER	\$ 122.22	\$ 1,376.37	\$ 231,230.16	\$ 76,857.65	\$ (18,627.69)	\$ 289,460.11	\$ 129,777.00	\$ 419,237.11	\$ 441,476
DORA	\$ -	\$ 601.86	\$ 90,279.00	\$ 88,421.25	\$ -	\$ 178,700.25	\$ 59,477.40	\$ 238,177.65	\$ 250,812
DULCE	\$ -	\$ 596.28	\$ 107,330.40	\$ 25,658.10	\$ -	\$ 132,988.50	\$ 59,477.40	\$ 192,465.90	\$ 202,675
ELIDA	\$ -	\$ 414.60	\$ 62,190.00	\$ 91,970.85	\$ -	\$ 154,160.85	\$ 59,477.40	\$ 213,638.25	\$ 224,971
ESPANOLA	\$ 1,099.98	\$ 6,552.51	\$ 1,179,451.80	\$ 463,223.16	\$ (81,782.07)	\$ 1,560,892.89	\$ 129,777.00	\$ 1,690,669.89	\$ 1,780,352
ESTANCIA	\$ -	\$ 1,237.80	\$ 222,804.00	\$ 149,741.10	\$ -	\$ 372,545.10	\$ 59,477.40	\$ 432,022.50	\$ 454,939
EUNICE	\$ -	\$ 505.14	\$ 80,420.08	\$ 36,013.91	\$ -	\$ 126,433.97	\$ 59,477.40	\$ 185,911.37	\$ 195,773
FARMINGTON	\$ 1,588.86	\$ 9,928.32	\$ 1,787,097.60	\$ 613,549.26	\$ (109,692.34)	\$ 2,290,954.52	\$ 129,777.00	\$ 2,420,731.52	\$ 2,549,140
FLOYD	\$ -	\$ 280.26	\$ 42,038.00	\$ 26,520.00	\$ -	\$ 68,558.00	\$ 59,477.40	\$ 128,035.40	\$ 134,828
FT. SUMNER	\$ -	\$ 839.94	\$ 140,269.98	\$ 215,754.99	\$ -	\$ 356,024.97	\$ 59,477.40	\$ 415,502.37	\$ 437,543
GADSDEN	\$ 1,711.08	\$ 19,157.52	\$ 3,390,881.04	\$ 1,172,667.13	\$ (138,185.00)	\$ 4,425,363.17	\$ 129,777.00	\$ 4,555,140.17	\$ 4,796,770
GALLUP	\$ 2,077.74	\$ 15,784.14	\$ 2,841,145.20	\$ 2,057,632.08	\$ (29,409.03)	\$ 4,869,368.25	\$ 129,777.00	\$ 4,999,145.25	\$ 5,264,327
GRADY	\$ -	\$ 425.10	\$ 62,064.60	\$ 72,598.50	\$ -	\$ 134,663.10	\$ 59,477.40	\$ 194,140.50	\$ 204,439
GRANTS	\$ 366.66	\$ 3,651.18	\$ 657,212.40	\$ 254,842.24	\$ (9,101.88)	\$ 902,952.76	\$ 129,777.00	\$ 1,032,729.76	\$ 1,087,511
HAGERMAN	\$ -	\$ 555.30	\$ 97,732.80	\$ 44,880.00	\$ -	\$ 142,612.80	\$ 59,477.40	\$ 202,090.20	\$ 212,810
HATCH	\$ 244.44	\$ 2,257.62	\$ 361,219.20	\$ 89,491.20	\$ (19,422.58)	\$ 431,287.82	\$ 129,777.00	\$ 561,064.82	\$ 590,827
HOBBS	\$ 733.32	\$ 7,146.99	\$ 1,286,458.20	\$ 368,652.06	\$ (83,751.04)	\$ 1,571,359.22	\$ 129,777.00	\$ 1,701,136.22	\$ 1,791,374
HONDO	\$ -	\$ 454.08	\$ 65,387.52	\$ 42,772.68	\$ -	\$ 108,160.20	\$ 59,477.40	\$ 167,637.60	\$ 176,530
HOUSE	\$ -	\$ 331.26	\$ 48,363.96	\$ 59,069.90	\$ -	\$ 107,433.86	\$ 59,477.40	\$ 166,911.26	\$ 175,765
JAL	\$ -	\$ 199.44	\$ 35,899.20	\$ 78,642.00	\$ -	\$ 114,541.20	\$ 59,477.40	\$ 174,018.60	\$ 183,249
JEMEZ MOUNTAIN	\$ -	\$ 1,254.12	\$ 211,946.28	\$ 215,665.40	\$ -	\$ 427,611.68	\$ 59,477.40	\$ 487,089.08	\$ 512,927
JEMEZ VALLEY	\$ -	\$ 978.30	\$ 178,004.00	\$ 112,653.90	\$ -	\$ 289,747.90	\$ 59,477.40	\$ 348,225.30	\$ 366,697
LAKE ARTHUR	\$ -	\$ 186.84	\$ 32,883.84	\$ 18,550.40	\$ -	\$ 51,434.24	\$ 59,477.40	\$ 110,911.64	\$ 116,795