

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 019-000-0607-0081-I

Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year:

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: 2006-2007

Contact: Erica Villarreal

Total Approved Budget (Flowthrough): No

Phone: (505) 882-6707

Email: evillarreal@gisd.k12.nm.us

**FLOWTHROUGH ONLY**

07/01/2006	To: 06/30/2007
A. Approved Carryover: \$19,242.00	
B. Total Current Year Allocation:	
D. Total Funding Available:	
Revenue	Budget Period:
14000.0000.43207	\$19,242

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
14000	1000 Instruction	56107 Instructional	1010 Regular	0000 No Job		\$19,242	\$19,242	
					Sub Total	\$19,242		
					Indirect Cost			
					<b>DOC. TOTAL</b>	\$19,242		

**Justification:**

Final Instructional Materials and School Library Allocations

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

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direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 019-000-0607-0082-1

Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year:

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: 2006-2007

Contact: Erica Villarreal

Total Approved Budget (Flowthrough): No

Phone: (505) 882-6707

Email: evillarreal@gisd.k12.nm.us

**FLOWTHROUGH ONLY**

07/01/2006	To: 06/30/2007
A. Approved Carryover: \$19,242.00	
B. Total Current Year Allocation:	
D. Total Funding Available:	
Revenue	Budget Period:
14000.0000.43211	\$19,242

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
14000	1000 Instruction	56111 Instructional	1010 Regular	0000 No Job		\$19,242	\$19,242	
					Sub Total	\$19,242		
					Indirect Cost			
					DOC. TOTAL	\$19,242		

**Justification:**

Final Instructional Materials and School Library Allocations

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