

INSTRUCTIONAL MATERIAL FINAL ALLOCATION 2006-2007 (100%)

SCHOOL NAME	40 DAY MEMBERSHIP FY 06	40 DAY MEMBERSHIP FY 07	ADDITIONAL PUPILS	ADDITIONAL PUPILS x 6	TOTAL WEIGHTED ADM	ALLOCATION \$	INITIAL ALLOCATION 90%	INCREASE AMOUNT (ADJUSTMENT)	CORE BASAL (50%)	NON-CORE BASAL (50%)
PUBLIC SCHOOLS:										
	FY 2006	FY 2007				83.84	90%			
Alamogordo Public Schools	6377.5	6468.0	90.50	543.00	7,011.00	687,802	\$512,496	75,306	\$293,901	293,901
Albuquerque Public Schools	87908.5	88613.0	704.50	4,227.00	92,840.00	7,753,139	\$7,064,327	688,812	\$3,876,570	3,876,569
Animas Public Schools	289.0	268.0	0.00	0.00	268.00	23,224	\$23,224	0	\$11,612	11,612
Artesia Public Schools	3472.5	3516.0	43.50	261.00	3,777.00	316,664	\$279,050	37,614	\$158,332	158,332
Aztec Municipal Schools	3225.5	3112.5	0.00	0.00	3,112.50	260,952	\$259,201	1,751	\$130,476	130,476
Belen Consolidated Schools	4815.0	4791.0	0.00	0.00	4,791.00	401,677	\$386,933	14,744	\$200,839	200,838
Bernalillo Public Schools	3229.0	3111.0	0.00	0.00	3,111.00	260,826	\$259,482	1,344	\$130,413	130,413
Bloomfield Public Schools	3107.0	3094.0	0.00	0.00	3,094.00	259,401	\$249,679	9,722	\$129,701	129,700
Capitan Public Schools	583.5	561.0	0.00	0.00	561.00	47,034	\$46,890	144	\$23,517	23,517
Carlsbad Municipal Schools	5934.5	5937.5	3.00	18.00	5,955.50	499,309	\$476,896	22,413	\$249,655	249,654
Carrizozo Municipal Schools	185.5	204.5	9.00	54.00	258.50	21,673	\$15,710	5,963	\$10,837	10,836
Central Consolidated Schools	6871.0	6732.0	0.00	0.00	6,732.00	564,411	\$552,154	12,257	\$282,206	282,205
Chama Valley Schools	466.5	464.5	0.00	0.00	464.50	38,944	\$37,488	1,456	\$19,472	19,472
Cimarron Public Schools	456.5	426.5	0.00	0.00	426.50	36,684	\$36,684	0	\$18,342	18,342
Clayton Municipal Schools	504.5	518.5	14.00	84.00	602.50	50,514	\$40,542	9,972	\$25,257	25,257
Clooudcroft Municipal Schools	465.5	467.5	2.00	12.00	479.50	40,201	\$37,408	2,793	\$20,101	20,100
Clovis Municipal Schools	8088.0	8127.5	39.50	237.00	8,364.50	701,280	\$649,952	51,328	\$350,640	350,640
Cobre Consolidated Schools	1411.0	1400.5	0.00	0.00	1,400.50	117,418	\$113,388	4,030	\$58,709	58,709
Corona Public Schools	86.5	87.0	0.50	3.00	90.00	7,546	\$6,951	595	\$3,773	3,773
Cuba Independent Schools	672.0	674.5	2.50	15.00	689.50	57,808	\$54,002	3,806	\$28,904	28,904
Deming Public Schools	5509.5	5418.5	0.00	0.00	5,418.50	454,287	\$442,743	11,544	\$227,144	227,143
Des Moines Public Schools	142.5	133.0	0.00	0.00	133.00	11,451	\$11,451	0	\$5,726	5,725
Dexter Public Schools	1143.0	1102.0	0.00	0.00	1,102.00	92,392	\$91,851	541	\$46,196	46,196
Dora Public Schools	223.5	201.0	0.00	0.00	201.00	17,960	\$17,960	0	\$8,980	8,980
Dulce Public Schools	676.5	677.5	1.00	6.00	683.50	67,305	\$54,364	2,941	\$28,653	28,652
Elida Municipal Schools	137.5	130.0	0.00	0.00	130.00	11,050	\$11,050	0	\$5,525	5,525
Espanola Public Schools	4434.5	4377.5	0.00	0.00	4,377.50	367,010	\$356,356	10,654	\$183,505	183,505
Estandia Public Schools	918.0	955.5	39.50	237.00	1,192.50	99,979	\$73,610	26,369	\$49,990	49,989
Eunice Public Schools	568.0	577.0	9.00	54.00	631.00	62,903	\$45,644	7,259	\$26,452	26,451
Farmington Public Schools	10187.0	10200.0	13.00	78.00	10,278.00	861,708	\$818,627	43,081	\$430,854	430,854
Floyd Municipal Schools	250.0	260.0	10.00	60.00	320.00	26,829	\$20,090	6,739	\$13,415	13,414
Fort Sumner Public Schools	325.5	311.5	0.00	0.00	311.50	26,157	\$26,157	0	\$13,079	13,078
Gadsden Independent Schools	14094.0	13968.0	0.00	0.00	13,968.00	1,171,077	\$1,132,594	38,483	\$585,539	585,538
Gallup-McKinley County Schools	12870.5	12469.0	0.00	0.00	12,469.00	1,045,401	\$1,034,273	11,128	\$522,701	522,700
Grady Public Schools	143.5	134.0	0.00	0.00	134.00	11,532	\$11,532	0	\$5,766	5,766
Grants-Cibola County Schools	3607.0	3656.5	49.50	297.00	3,953.50	331,461	\$289,859	41,602	\$165,731	165,730
Hagerman Public School	467.0	452.5	0.00	0.00	452.50	37,938	\$37,528	410	\$18,969	18,969
Hatch Valley Schools	1550.0	1411.5	0.00	0.00	1,411.50	124,558	\$124,558	0	\$62,279	62,279
Hobbs Public Schools	7658.0	7739.0	81.00	486.00	8,225.00	689,584	\$615,397	74,187	\$344,792	344,792
Hondo Valley Public Schools	135.5	128.0	0.00	0.00	128.00	10,889	\$10,889	0	\$5,445	5,444
House Public Schools	146.0	113.0	0.00	0.00	113.00	11,733	\$11,733	0	\$5,867	5,866
Jal Public Schools	405.0	422.5	17.50	105.00	527.50	44,226	\$32,546	11,680	\$22,113	22,113
Jemez Mountain Schools	355.0	333.0	0.00	0.00	333.00	28,628	\$28,528	0	\$14,264	14,264
Jemez Valley Public Schools	346.5	312.5	0.00	0.00	312.50	27,845	\$27,845	0	\$13,923	13,922
Lake Arthur Public Schools	155.0	155.5	0.50	3.00	158.50	13,289	\$12,456	833	\$6,645	6,644
Las Cruces Public Schools	23202.5	23466.5	264.00	1,584.00	25,050.50	2,100,234	\$1,864,553	235,681	\$1,050,117	1,050,117
Las Vegas City Schools	2071.0	2057.5	0.00	0.00	2,057.50	172,501	\$166,426	6,075	\$86,251	86,250
Las Vegas West Public School	1921.5	1815.0	0.00	0.00	1,815.00	154,412	\$154,412	0	\$77,206	77,206
Logan Public Schools	225.0	221.5	0.00	0.00	221.50	18,571	\$18,081	490	\$9,286	9,285
Lordsburg Public Schools	702.0	681.5	0.00	0.00	681.50	57,137	\$56,413	724	\$28,569	28,568
Los Alamos Public Schools	3597.5	3528.0	0.00	0.00	3,528.00	295,620	\$289,095	6,525	\$147,810	147,810
Los Lunas Public Schools	8610.0	8740.5	130.50	783.00	9,523.50	798,450	\$691,900	106,550	\$399,225	399,225
Loving Public Schools	559.5	575.5	16.00	96.00	671.50	56,299	\$44,961	11,338	\$28,150	28,149
Lovington Public Schools	2857.5	2967.0	109.50	657.00	3,624.00	303,836	\$229,629	74,207	\$151,918	151,918
Magdalena Public Schools	418.5	432.0	13.50	81.00	513.00	43,010	\$33,631	9,379	\$21,505	21,505



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SECRETARY OF EDUCATION

BILL RICHARDSON
Governor

March 28, 2007

To: District Superintendents
Charter School Superintendents
Adult Basic Education Business Managers
State Supported Business Mangers

From: Sally A. Wilkinson, Director
Instructional Material Bureau

Re: Final Instructional Materials and School Library Allocations

For your convenience, please find attached the *Final* Instructional Materials and School Library allocation for 2006-2007 (hard copies to follow via slow mail). This information is also available on the Instructional Material Bureau website:

<http://www.ped.state.nm.us/div/learn.serv/im/index.html>

If your institution does not receive School Library funds, please disregard any references to this fund.

As a reminder, the Instructional Material Bureau will be presenting at the Spring Budget Workshop on Wednesday, June 4, 2007, at 10:30am, and again at 3:30pm, at which time the initial (90%) Instructional Materials and School Library allocation for 2007-2008 will be available and, again posted, on the Instructional Material Bureau website after the Spring Budget Review. During these sessions, revisions, changes in fiscal guidelines, and additions to Supplement 9 will be clarified. There will also be an opportunity during these sessions to address any questions or concerns you may have regarding to the aforementioned.

I look forward to meeting with you.

Thank you.