

STATE OF NEW MEXICO PUBLIC EDUCATION DEPARTMENT 300 DON GASPAR SANTA FE, NEW MEXICO 87501-2786 Telephone (505) 827-5800 www.ped.state.nm.us

DR. VERONICA C. GARCÍA SECRETARY OF EDUCATION BILL RICHARDSON Governor

March 28, 2007

To: District Superintendents

Charter School Superintendents

Adult Basic Education Business Managers

State Supported Business Mangers

From: Sally A. Wilkinson, Director

Instructional Material Bureau

Re: Final Instructional Materials and School Library Allocations

For your convenience, please find attached the *Final* Instructional Materials and School Library allocation for 2006-2007 (hard copies to follow via slow mail). This information is also available on the Instructional Material Bureau website:

http://www.ped.state.nm.us/div/learn.serv/im/index.html

If your institution does not receive School Library funds, please disregard any references to this fund.

As a reminder, the Instructional Material Bureau will be presenting at the Spring Budget Workshop on Wednesday, June 4, 2007, at 10:30am, and again at 3:30pm, at which time the initial (90%) Instructional Materials and School Library allocation for 2007-2008 will be available and, again posted, on the Instructional Material Bureau website after the Spring Budget Review. During these sessions, revisions, changes in fiscal guidelines, and additions to Supplement 9 will be clarified. There will also be an opportunity during these sessions to address any questions or concerns you may have regarding to the aforementioned.

I look forward to meeting with you.

Thank you.

SCHOOL LIBRARY MATERIAL FINAL ALLOCATION 2006-2007 (100%)

SCHOOL NAME	40 DAY MEMBERSHIP FY 06	40 DAY MEMBERSHIP FY 07	ADDITIONAL PUPILS	ADDITIONAL PUPILS x 6	TOTAL WEIGHTED ADM	FINAL ALLOCATION \$8.52	INITIAL	ADJUSTMENT
PUBLIC SCHOOLS:	FY 2006	FY 2007						
Namogordo Public Schools	6,378	6,468	91	543	7,011	\$59,734	\$52,678	\$7,05
Albuquerque Public Schools	87,909	88,613	705	4,227	92,840	\$783,197	\$726,124	\$57,07
Animas Public Schools	289	268	0	0	268	\$2,387	\$2,387	\$
Artesia Public Schools	3,473	3,516	44	261	3,777	\$32,180	\$28,683	\$3,49
Aztec Municipal Schools	3,226	3,113	0	0	3,113	\$26,643	\$26,643	\$
Belen Consolidated Schools	4,815	4,791	0	0	4,791	\$40,819	\$39,772	\$1,04
Bernalillo Public Schools	3,229	3,111	0	0	3,111	\$26,672	\$26,672	\$
Bloomfield Public Schools	3,107	3,094	0	0	3,094	\$26,361	\$25,664	\$69
Capitan Public Schools	583.5	561	0	0	561	\$4,820	\$4,820	\$
Carlsbad Municipal Schools	5,935	5,938	3	18	5,956	\$50,741	\$49,019	\$1,72 \$58
Carrizozo Municipal Schools	195.5 6,871	204.5	9	54	259 6,732	\$2,202 \$57,357	\$1,615 \$56,754	\$60
Central Consolidated Schools	466.5	6,732 464.5		0	465	\$3,958	\$3,853	\$10
Chama Valley Schools	456.5	426.5		0	405	\$3,771	\$3,771	\$10
Cimarron Public Schools Clayton Municipal Schools	504.5	518.5		84	603	\$5,133	\$4,167	\$96
Cloudcroft Municipal Schools	465.5	467.5		12	480	\$4,085	\$3,845	\$24
Clovis Municipal Schools	8,088	8,128		237	8,365	\$71,266	\$66,807	\$4,45
Cobre Consolidated Schools	1,411	1,401	0	0	1,401	\$11,932	\$11,655	\$27
Corona Public Schools	86.5	87	1	3	90	\$714	\$714	\$
Cuba Independent Schools	672	674.5		15	690	\$5,875	\$5,551	\$32
Deming Public Schools	5,510	5,419		0	5,419	\$46,166	\$45,508	\$65
Des Moines Public Schools	142.5	133		0	133	\$1,177	\$1,177	\$
Dexter Public Schools	1,143	1,102		0	1,102	\$9,441	\$9,441	
Dora Public Schools	223.5	201	0	0	201	\$1,846	\$1,846	\$
Dulce Public Schools	676.5	677.5		6	684	\$5,823	\$5,588	\$23
Elida Municipal Schools	137.5	130		0	130	\$1,136	\$1,136	
Espanola Public Schools	4,435	4,378	0	0	4,378	\$37,296	\$36,629	\$66
Estancia Public Schools	916	955.5	40	237	1,193	\$10,160	\$7,566	\$2,59
Eunice Public Schools	568	577	9	54	631	\$5,376	\$4,692	\$68
Farmington Public Schools	10,187	10,200	13	78	10,278	\$87,569	\$84,145	\$3,42
Floyd Municipal Schools	250	260		60	320	\$2,726	\$2,065	\$66
Fort Sumner Public Schools	325.5	311.5		0	312	\$2,689	\$2,689	\$
Gadsden Independent Schools	14,094	13,968		0	13,968	\$119,007	\$116,416	\$2,59
Gallup-McKinley County Schools	12,871	12,469		0	12,469	\$106,310	\$106,310	\$
Grady Public Schools	143.5	134		0	134	\$1,185	\$1,185	
Grants-Cibola County Schools	3,607	3,657	50	297	3,954	\$33,684	\$29,794	\$3,89
Hagerman Public School	467	452.5		0	453	\$3,857	\$3,857	
Hatch Valley Schools	1,550	1,412		0	1,412	\$12,803	\$12,803	
Hobbs Public Schools	7,658	7,739		486	8,225	\$70,077	\$63,255	\$6,82
Hondo Valley Public Schools	135.5			0	128	\$1,119	\$1,119	1
House Public Schools	146			0	113	\$1,206	\$1,206	3
Jal Public Schools	405	422.5		105	528	\$4,494	\$3,345 \$2,932	\$1,14
Jemez Mountain Schools	355 346.5			0	333 313	\$2,932 \$2,862	\$2,862	
Jemez Valley Public Schools	155			3	159	\$1,280	\$1,280	
Lake Arthur Public Schools Las Cruces Public Schools	23,203			1,584	25,051	\$213,430	\$1,280	\$21,7
Las Vegas City Schools	2,071	2.05		1,504	2,058	\$17,530	\$17,106	\$4:
Las Vegas West Public School	1,922			0	1,815	\$15,872	\$15,872	**
Logan Public Schools	225			0	222	\$1,859	\$1,859	
Lordsburg Public Schools	702			0	682	\$5,799	\$5,799	
Los Alamos Public Schools	3,598			0	3,526	\$30,042	\$29,715	\$3
Los Lunas Public Schools	8,610			783	9,524	\$81,140	\$71,119	\$10,0
Loving Public Schools	559.5			96	672	\$5,721	\$4,621	\$1,1
Lovington Public Schools	2,858	0.00		657	3,624	\$30,876	\$23,603	\$7,2
Magdalena Public Schools	418.5			81	513	\$4,371	\$3,457	\$9
Maxwell Public Schools	92.5			81	187	\$1,593	\$764	\$8
Melrose Public Schools	235.5			0		\$1,945	\$1,945	
Mesa Vista Cons. Schools	459			0		\$3,791	\$3,791	
Mora Public Schools	619			0		\$5,113	\$5,113	
Moriarty Public Schools	4,044			0	3,861	\$33,399	\$33,399	
Mosquero Public Schools	50	4	1 0	0	41	\$413	\$413	
Mountainair Public Schools	374	35		0	353	\$3,089	\$3,089	
Pecos Independent Schools	752			0		\$6,212	\$6,212	
Penasco Independent Schools	613	582.	5 0	0	583	\$5,063	\$5,063	
Pojoaque Valley Schools	1,985					\$16,891	\$16,392	\$4