

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 019-000-0809-0007-IB

Fund Type: Flowthrough

Adjustment Type: Initial Budget

Fiscal Year: 2008-2009

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Sheila Raihl

Total Approved Budget (Flowthrough): 243,020

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Email: sraihl@gisd.k12.nm.us

<b>FLOWTHROUGH ONLY</b>	Budget Period: 07/01/2008	To: 06/30/2009
<b>A. Approved Carryover:</b>		
<b>B. Total Current Year Allocation:</b> 243,020		
<b>D. Total Funding Available:</b> 243,020		

Revenue 24174.0000.44500      \$243,020

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24174 Carl D Perkins Secondary - Current	1000 Instruction	53330 Professional Development	3000 Vocational and Technical Programs	0000 No Job Class		\$28,000	\$28,000	
24174 Carl D Perkins Secondary - Current	1000 Instruction	53711 Other Charges	3000 Vocational and Technical Programs	0000 No Job Class		\$2,500	\$2,500	
24174 Carl D Perkins Secondary - Current	1000 Instruction	56113 Software	3000 Vocational and Technical Programs	0000 No Job Class		\$16,000	\$16,000	
24174 Carl D Perkins Secondary - Current	1000 Instruction	56118 General Supplies and Materials	3000 Vocational and Technical Programs	0000 No Job Class		\$34,369	\$34,369	
24174 Carl D Perkins Secondary - Current	1000 Instruction	57332 Supply Assets (\$5,000 or less)	3000 Vocational and Technical Programs	0000 No Job Class		\$150,000	\$150,000	
24174 Carl D Perkins Secondary - Current	2100 Support Services-Students	53330 Professional Development	0000 No Program	0000 No Job Class		\$4,500	\$4,500	
24174 Carl D Perkins Secondary - Current	2100 Support Services-Students	56118 General Supplies and Materials	0000 No Program	0000 No Job Class		\$2,165	\$2,165	
24174 Carl D Perkins Secondary - Current	2100 Support Services-Students	57332 Supply Assets (\$5,000 or less)	0000 No Program	0000 No Job Class		\$1,500	\$1,500	
Sub Total						\$239,034		
Indirect Cost						\$3,986		
<b>DOC. TOTAL</b>						<b>\$243,020</b>		

Justification:

Initial Allocation for 2008-09 CTE Programs

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.