

## Gadsden Independent Schools

### Open-Fed Grants-SUMMARY

From Date: 4/1/2008

To Date: 6/30/2008

Fiscal Year: 2007-2008

 Include pre encumbrance

 Print accounts with zero balance

 Filter Encumbrance Detail by Date Range

Account Number	Description	Working Adop	Adjustments	Adj. Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
24176.1000.51300.0000.000000.0000.00	ADDITIONAL COMPENSATION	\$0.00	\$8,100.00	\$8,100.00	\$3,300.00	\$3,300.00	\$4,800.00	\$0.00	\$4,800.00	59.26%
24176.1000.52111.0000.000000.0000.00	EDUCATIONAL RETIREMENT	\$0.00	\$0.00	\$0.00	\$359.72	\$359.72	(\$359.72)	\$0.00	(\$359.72)	0.00%
24176.1000.52112.0000.000000.0000.00	ERA - RETIREE HEALTH	\$0.00	\$0.00	\$0.00	\$42.90	\$42.90	(\$42.90)	\$0.00	(\$42.90)	0.00%
24176.1000.52210.0000.000000.0000.00	FICA PAYMENTS	\$0.00	\$0.00	\$0.00	\$196.38	\$196.38	(\$196.38)	\$0.00	(\$196.38)	0.00%
24176.1000.52220.0000.000000.0000.00	MEDICARE PAYMENTS	\$0.00	\$0.00	\$0.00	\$45.91	\$45.91	(\$45.91)	\$0.00	(\$45.91)	0.00%
24176.1000.55814.0000.000000.0000.00	EMPLOYEE TRAINING - NON-TEACHERS	\$0.00	\$23,675.00	\$23,675.00	\$0.00	\$0.00	\$23,675.00	\$0.00	\$23,675.00	100.00%
24176.1000.55819.0000.000000.0000.00	EMPLOYEE TRAVEL - TEACHERS	\$0.00	\$20,055.00	\$20,055.00	\$0.00	\$0.00	\$20,055.00	\$2,790.00	\$17,265.00	86.09%
24176.1000.57332.0000.000000.0000.00	SUPPLY ASSETS \$5,000 OR LESS	\$0.00	\$37,914.00	\$37,914.00	\$0.00	\$0.00	\$37,914.00	\$0.00	\$37,914.00	100.00%
Function: INSTRUCTION - 1000		\$0.00	\$89,744.00	\$89,744.00	\$3,944.91	\$3,944.91	\$85,799.09	\$2,790.00	\$83,009.09	
24176.2100.51300.0000.000000.0000.00	ADDITIONAL COMPENSATION	\$0.00	\$900.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$900.00	100.00%
24176.2100.55813.0000.000000.0000.00	EMPLOYEE TRAVEL - NON-TEACHERS	\$0.00	\$5,100.00	\$5,100.00	\$1,960.36	\$1,960.36	\$3,139.64	\$2,120.00	\$1,019.64	19.99%
24176.2100.55814.0000.000000.0000.00	EMPLOYEE TRAINING - NON-TEACHERS	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	0.00%
Function: SUPPORT SERVICES-STUDENTS - 2100		\$0.00	\$18,000.00	\$18,000.00	\$1,960.36	\$1,960.36	\$16,039.64	\$14,120.00	\$1,919.64	
24176.2300.53713.0000.000000.0000.00	INDIRECT COSTS	\$0.00	\$1,622.00	\$1,622.00	\$71.45	\$71.45	\$1,550.55	\$0.00	\$1,550.55	95.59%
Function: SERVICES-GENERAL ADMINISTRATION - 2300		\$0.00	\$1,622.00	\$1,622.00	\$71.45	\$71.45	\$1,550.55	\$0.00	\$1,550.55	
Fund: CARL PERKINS REDISTRIBUTION - 24176		\$0.00	\$109,366.00	\$109,366.00	\$5,976.72	\$5,976.72	\$103,389.28	\$16,910.00	\$86,479.28	



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DR. VERONICA C. GARCÍA  
SECRETARY OF EDUCATION

BILL RICHARDSON  
Governor

March 7, 2008

Ms. Cynthia Nava  
Superintendent  
Gadsden Independent Schools  
PO Box 70  
Gadsden, NM 88021

RE: Initial Carl D. Perkins Redistribution Allocation (Perkins III)  
Application for Redistribution Funds

Dear Ms. Nava:

This letter is to inform you that the NMPED is prepared to release a redistribution to basic grant instructional programs. This redistribution represents an initial allocation of remaining balances from Carl D. Perkins Vocational and Technical Education Act (Perkins III). The focus of the redistribution of unused funds is two fold:

- 1) to address the performance measures that New Mexico is currently not meeting; and,
- 2) to ensure compliance with communications received from the U.S. Department of Education's Office of Vocational and Adult Education.

Please share this information with all staff involved with preparing and processing your redistribution budget, and for the grant funds and grant reimbursements.

**The allocation of redistribution of funds awarded to your institution is: \$73,890.00.**

The allocation for postsecondary institutions is based on the proportion of students who received Pell Grants and BIA Assistance compared to the total number of these students in the state as reported to the NMPED for the 2007-2008 grant year. The amount allocated to public school districts or consortia is based on the federal formula provided in the Perkins Act, using 2007 (updated) census data.

The allocations to secondary and postsecondary schools include the percent of dollars unexpended by both secondary and postsecondary institutions.

These funds are specifically restricted to assisting your institution in meeting or exceeding the State's Adjusted Levels of Performance through participation in professional development by attending the **SREB/Schlechty INSTRUCTIONAL PRACTICES SYMPOSIUM – Integration of Academic and CTE Curricula.**



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DR. VERONICA C. GARCÍA  
SECRETARY OF EDUCATION

BILL RICHARDSON  
Governor

April 24, 2008

Ms. Cynthia Nava  
Superintendent  
Gadsden Independent Schools  
PO Box 70  
Gadsden, NM 88021

RE: Update to Initial Carl D. Perkins Redistribution Allocation (Perkins III)  
**Amendment I** to Application for Redistribution Funds

Dear Ms. Nava:

This communication is a follow up to Secretary García's letter dated March 7, 2008, regarding the initial Carl D. Perkins Redistribution Allocation (Perkins III).

As you are aware, the application to access the Redistribution funds was due to the Career-Technical and Workforce Education Bureau (CTWEB) on March 21, 2008. Since that date, the CTWEB has had an opportunity to evaluate all applications submitted, and is prepared to release the un-awarded funds as an increase to your initial award under Redistribution.

The focus of the un-awarded funds continues to be twofold:

- 1) to address the performance measures that New Mexico is currently not meeting; and,
- 2) to ensure compliance with communications to the State from the U.S. Department of Education's Office of Vocational and Adult Education.

Please share this information with all staff involved with preparing and processing your redistribution budget, and for the grant funds and grant reimbursements.

**The increase to your allocation for redistribution funds awarded to your institution is: \$35,475.52. This allocation is added to your initial allocation (March 7, 2008) which was in the amount of: \$73,890.00.**