

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-0809-0012-1

Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2008-2009

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

Phone: (505) 882-6707

Email: evillarreal@gisd.k12.nm.us

FLOWTHROUGH ONLY	Budget Period: 07/01/2008	To: 06/30/2009
A. Approved Carryover:		
B. Total Current Year Allocation: 639,064		
D. Total Funding Available: 639,064		

Revenue 27117.0000.43202 \$639,064

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27117 Technology for Education PED	2500 Central Services	51100 Salaries Expense	0000 No Program	1511 Data Processing	\$118,723	\$158,800	\$277,523	6.00
27117 Technology for Education PED	2500 Central Services	52111 Educational Retirement	0000 No Program	0000 No Job Class	\$12,941	\$23,300	\$36,241	
27117 Technology for Education PED	2500 Central Services	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class	\$1,544	\$2,600	\$4,144	
27117 Technology for Education PED	2500 Central Services	52210 FICA Payments	0000 No Program	0000 No Job Class	\$7,361	\$12,400	\$19,761	
27117 Technology for Education PED	2500 Central Services	52220 Medicare Payments	0000 No Program	0000 No Job Class	\$1,721	\$2,900	\$4,621	
27117 Technology for Education PED	2500 Central Services	53330 Professional Development	0000 No Program	0000 No Job Class		\$125,000	\$125,000	
27117 Technology for Education PED	2500 Central Services	56113 Software	0000 No Program	0000 No Job Class		\$14,064	\$14,064	
27117 Technology for Education PED	2500 Central Services	57331 Fixed Assets (more than \$5,000)	0000 No Program	0000 No Job Class		\$100,000	\$100,000	
27117 Technology for Education PED	2500 Central Services	57332 Supply Assets (\$5,000 or less)	0000 No Program	0000 No Job Class		\$189,519	\$189,519	
Sub Total						\$628,583		6.00
					Indirect Cost	\$10,481		
					DOC. TOTAL	\$639,064		

Justification:

Increase BAR as per award letter.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.