

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-0809-0013-IB

Fund Type: Flowthrough

Adjustment Type: Initial Budget

Fiscal Year: 2008-2009

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Julie Hernandez

Total Approved Budget (Flowthrough): 30,000

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FLOWTHROUGH ONLY	Budget Period: 07/01/2008	To: 06/30/2009
	A. Approved Carryover:	
	B. Total Current Year Allocation: 30,000	
	D. Total Funding Available: 30,000	

Revenue 27141.0000.43202 \$30,000

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27141 Truancy Initiative PED	1000 Instruction	55817 Student Travel	2000 Special Programs	0000 No Job Class		\$650	\$650	
27141 Truancy Initiative PED	1000 Instruction	55817 Student Travel	1010 Regular Education (K-12) Programs	0000 No Job Class		\$650	\$650	
27141 Truancy Initiative PED	2100 Support Services-Students	51300 Additional Compensation	0000 No Program	1218 School/Student Support		\$13,817	\$13,817	
27141 Truancy Initiative PED	2100 Support Services-Students	52111 Educational Retirement	0000 No Program	0000 No Job Class		\$899	\$899	
27141 Truancy Initiative PED	2100 Support Services-Students	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class		\$100	\$100	
27141 Truancy Initiative PED	2100 Support Services-Students	52210 FICA Payments	0000 No Program	0000 No Job Class		\$800	\$800	
27141 Truancy Initiative PED	2100 Support Services-Students	52220 Medicare Payments	0000 No Program	0000 No Job Class		\$200	\$200	
27141 Truancy Initiative PED	2100 Support Services-Students	52720 Workers Compensation Employer's Fee	0000 No Program	0000 No Job Class		\$1	\$1	
27141 Truancy Initiative PED	2100 Support Services-Students	53330 Professional Development	0000 No Program	0000 No Job Class		\$500	\$500	
27141 Truancy Initiative PED	2100 Support Services-Students	53414 Other Services	0000 No Program	0000 No Job Class		\$9,000	\$9,000	
27141 Truancy Initiative PED	2100 Support Services-Students	55813 Employee Travel - Non-Teachers	0000 No Program	0000 No Job Class		\$700	\$700	
27141 Truancy Initiative PED	2100 Support Services-Students	55818 Other Travel - Non-Employees	0000 No Program	0000 No Job Class		\$500	\$500	
27141 Truancy Initiative PED	2100 Support Services-Students	56118 General Supplies and Materials	0000 No Program	0000 No Job Class		\$1,691	\$1,691	
Sub Total						\$29,508		

Indirect Cost	\$492	
DOC. TOTAL	\$30,000	

Justification:

Create Initial Bar

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.