

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-0809-0027-1

Fund Type: Direct Grant

Adjustment Type: Increase

Fiscal Year: 2008-2009

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

Phone: (505) 882-6707

Email: evillarreal@gisd.k12.nm.us

FLOWTHROUGH ONLY
Budget Period: Jul 1 2008 12:00AM To: Jun 30 2009 12:00AM
A. Approved Carryover:
B. Total Current Year Allocation:
D. Total Funding Available:

Revenue 28158.0000.11112 \$51,372

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
28158 Suicide Preventio n	1000 Instruction	51300 Additional Compensation	1010 Regular Education (K- 12) Programs	1411 Teachers- Grades 1-12		\$10,000	\$10,000	
28158 Suicide Preventio n	1000 Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class		\$1,165	\$1,165	
28158 Suicide Preventio n	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class		\$130	\$130	
28158 Suicide Preventio n	1000 Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class		\$620	\$620	
28158 Suicide Preventio n	1000 Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class		\$145	\$145	
28158 Suicide Preventio n	1000 Instruction	55817 Student Travel	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$10,000	\$10,000	
28158 Suicide Preventio n	2100 Support Services-Students	51300 Additional Compensation	0000 No Program	1215 Registered Nurses		\$5,000	\$5,000	
28158 Suicide Preventio n	2100 Support Services-Students	52111 Educational Retirement	0000 No Program	0000 No Job Class	\$3,857	\$582	\$4,439	
28158 Suicide Preventio n	2100 Support Services-Students	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class	\$494	\$65	\$559	
28158 Suicide Preventio n	2100 Support Services-Students	52210 FICA Payments	0000 No Program	0000 No Job Class	\$2,356	\$310	\$2,666	
28158 Suicide Preventio n	2100 Support Services-Students	52220 Medicare Payments	0000 No Program	0000 No Job Class	\$551	\$73	\$624	
28158 Suicide Preventio n	2100 Support Services-Students	53414 Other Services	0000 No Program	0000 No Job Class		\$10,000	\$10,000	
28158 Suicide Preventio n	2100 Support Services-Students	56118 General Supplies and Materials	0000 No Program	0000 No Job Class	\$10,758	\$12,282	\$23,040	
Sub Total						\$50,372		

Indirect Cost	\$1,000	
DOC. TOTAL	\$51,372	

Justification:

Increase BAR for 2007-2008 Cash Carryover

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.