

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-0809-0039-IB

Fund Type: Flowthrough

Adjustment Type: Initial Budget

Fiscal Year: 2008-2009

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Lucy Meza

Total Approved Budget (Flowthrough):

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Email: lmeza@gisd.k12.nm.us

FLOWTHROUGH ONLY	Budget Period: 07/01/2008	To: 06/30/2009
A. Approved Carryover:		
B. Total Current Year Allocation: 94,700		
D. Total Funding Available: 94,700		

Revenue 27524.0000.43202 \$94,700

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27524 District Wide Student Discipline Advisory Council - Gadsden Schools	1000 Instruction	51100 Salaries Expense	1010 Regular Education (K- 12) Programs	1411 Teachers- Grades 1-12		\$17,500	\$17,500	0.50
27524 District Wide Student Discipline Advisory Council - Gadsden Schools	1000 Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class		\$2,039	\$2,039	
27524 District Wide Student Discipline Advisory Council - Gadsden Schools	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class		\$228	\$228	
27524 District Wide Student Discipline Advisory Council - Gadsden Schools	1000 Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class		\$1,085	\$1,085	
27524 District Wide Student Discipline Advisory Council - Gadsden Schools	1000 Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class		\$254	\$254	
27524 District Wide Student Discipline Advisory Council - Gadsden Schools	1000 Instruction	52311 Health and Medical Premiums	0000 No Program	0000 No Job Class		\$2,808	\$2,808	

27524 District Wide Student Discipline Advisory Council - Gasden Schools	1000 Instruction	52312 Life	0000 No Program	0000 No Job Class		\$36	\$36	
27524 District Wide Student Discipline Advisory Council - Gasden Schools	1000 Instruction	52313 Dental	0000 No Program	0000 No Job Class		\$180	\$180	
27524 District Wide Student Discipline Advisory Council - Gasden Schools	1000 Instruction	52315 Disability	0000 No Program	0000 No Job Class		\$72	\$72	
27524 District Wide Student Discipline Advisory Council - Gasden Schools	1000 Instruction	52710 Workers Compensation Premium	0000 No Program	0000 No Job Class		\$5	\$5	
27524 District Wide Student Discipline Advisory Council - Gasden Schools	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (K-12) Programs	0000 No Job Class		\$3,599	\$3,599	
27524 District Wide Student Discipline Advisory Council - Gasden Schools	2400 Support Services-School Administration	51100 Salaries Expense	0000 No Program	1112 Principals		\$54,132	\$54,132	1.00
27524 District Wide Student Discipline Advisory Council - Gasden Schools	2400 Support Services-School Administration	52111 Educational Retirement	0000 No Program	0000 No Job Class		\$6,306	\$6,306	
27524 District Wide Student Discipline Advisory Council - Gasden Schools	2400 Support Services-School Administration	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class		\$704	\$704	
27524 District Wide Student Discipline Advisory Council - Gasden Schools	2400 Support Services-School Administration	52210 FICA Payments	0000 No Program	0000 No Job Class		\$3,356	\$3,356	

27524 District Wide Student Discipline Advisory Council - Gasden Schools	2400 Support Services-School Administration	52220 Medicare Payments	0000 No Program	0000 No Job Class		\$785	\$785	
27524 District Wide Student Discipline Advisory Council - Gasden Schools	2400 Support Services-School Administration	52312 Life	0000 No Program	0000 No Job Class		\$72	\$72	
27524 District Wide Student Discipline Advisory Council - Gasden Schools	2400 Support Services-School Administration	52710 Workers Compensation Premium	0000 No Program	0000 No Job Class		\$10	\$10	
					Sub Total	\$93,171		1.50
					Indirect Cost	\$1,529		
					DOC. TOTAL	\$94,700		

Justification:

Approval of Bar to implement strategies and programs for the purpose establishing a Promise for Success Program and a District Wide Student Discipline Advisory Council that is unique to New Mexico populations and cultures that will assist students to stay

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.