

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-0809-0040-IB

Fund Type: Flowthrough

Adjustment Type: Initial Budget

Fiscal Year: 2008-2009

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Sheila Raihl

Total Approved Budget (Flowthrough): 150,000

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FLOWTHROUGH ONLY	Budget Period: 07/01/2008	To: 06/30/2009
	A. Approved Carryover:	
	B. Total Current Year Allocation: 150,000	
	D. Total Funding Available: 150,000	

Revenue 24149.0000.44500 \$150,000

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24149 Enhancing Ed Thru Tech (E2T2-C)	1000 Instruction	51100 Salaries Expense	0000 No Program	1612 Substitutes-Other Leave		\$3,400	\$3,400	
24149 Enhancing Ed Thru Tech (E2T2-C)	1000 Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class		\$294	\$294	
24149 Enhancing Ed Thru Tech (E2T2-C)	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class		\$44	\$44	
24149 Enhancing Ed Thru Tech (E2T2-C)	1000 Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class		\$211	\$211	
24149 Enhancing Ed Thru Tech (E2T2-C)	1000 Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class		\$49	\$49	
24149 Enhancing Ed Thru Tech (E2T2-C)	1000 Instruction	53330 Professional Development	1010 Regular Education (K-12) Programs	0000 No Job Class		\$19,600	\$19,600	
24149 Enhancing Ed Thru Tech (E2T2-C)	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (K-12) Programs	0000 No Job Class		\$2,500	\$2,500	
24149 Enhancing Ed Thru Tech (E2T2-C)	1000 Instruction	57332 Supply Assets (\$5,000 or less)	1010 Regular Education (K-12) Programs	0000 No Job Class		\$111,442	\$111,442	
24149 Enhancing Ed Thru Tech (E2T2-C)	2200 Support Services-Instruction	53414 Other Services	0000 No Program	0000 No Job Class		\$10,000	\$10,000	
Sub Total						\$147,540		
Indirect Cost						\$2,460		
DOC. TOTAL						\$150,000		

Justification:

Initial award for Enhancing Education Through Technology - Competitive

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.