Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO

PUBLIC EDUCATION DEPARTMENT

300 Don Gaspar Santa Fe, NM 87501-2786

Budget Adjustment Request

Doc. ID: 019-000-0809-0044-IB

Fund Type: Flowthrough

Adjustment Type: Initial Budget

Fiscal Year: 2008-2009

Adjustment Changes Intent/Scope of Program Yes or No?: No

Total Approved Budget (Flowthrough):

Entity Name: Gadsden

Contact: Sheila Raihl

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FLOWTHROUGH ONLY

Budget Period: 07/01/2008   **To:** 06/30/2009

A. Approved Carryover:

B. Total Current Year Allocation: 120,000

D. Total Funding Available: 120,000

Revenue   27163.0000.43202 $120,000

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27163 School in Need of Improvement	1000 Instruction	53330 Professional Development	1010 Regular Education (K-12) Programs	0000 No Job Class		$69,800	$69,800	
27163 School in Need of Improvement	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (K-12) Programs	0000 No Job Class		$44,000	$44,000	
27163 School in Need of Improvement	2200 Support Services-Instruction	53330 Professional Development	0000 No Program	0000 No Job Class		$6,200	$6,200	
					Sub Total	$120,000		
					Indirect Cost			
					DOC. TOTAL	$120,000		

Justification:

Initial Budget for Schools in Need of Improvement funds for CE, GHS, and STHS. CE funds will be used to fund interventions and GHS and STHS funds will be used to support the implementation of High Schools That Work.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.