

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-0809-0053-IB

Fund Type: Flowthrough

Adjustment Type: Initial Budget

Fiscal Year: 2008-2009

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Sheila Raihl

Total Approved Budget (Flowthrough):

Phone: 505-882-6242

Email: sraihl@gisd.k12.nm.us

FLOWTHROUGH ONLY	Budget Period: 07/01/2008	To: 06/30/2009
A. Approved Carryover:		
B. Total Current Year Allocation: 19,710		
D. Total Funding Available: 19,710		

Revenue 24180.0000.44500 \$19,710

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24180 Carl D Perkins HSTW - Current	1000 Instruction	53330 Professional Development	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$14,460	\$14,460	
24180 Carl D Perkins HSTW - Current	2100 Support Services-Students	53330 Professional Development	0000 No Program	0000 No Job Class		\$375	\$375	
24180 Carl D Perkins HSTW - Current	2200 Support Services-Instruction	53330 Professional Development	0000 No Program	0000 No Job Class		\$4,875	\$4,875	
Sub Total						\$19,710		
Indirect Cost								
DOC. TOTAL						\$19,710		

Justification:

Initial grant award amount for Chaparral HSTW initiative.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.