

PUBLIC SCHOOL FACILITIES AUTHORITY

**Anthony Elementary
Anthony, NM**

Gadsden Independent School District

**PREPARED BY: Brent Flenniken
ESTIMATE DATE: October 9, 2008**

**PSFA OVERALL PROJECT BUDGET 2008-2009 STANDARDS BASED PSCOC AWARDS
Design Services Only**

DESCRIPTION	TOTALS	REMARKS
ESTIMATE OF MACC:		
SUBTOTAL OF CONSTRUCTION COSTS	\$0	
NMGRT ON CONSTRUCTION COSTS	0.000%	\$0
TOTAL OF CONSTRUCTION COSTS		\$0
PROFESSIONAL SERVICES & INDIRECT COSTS		
DESIGN SERVICES MACC*	\$0	
DESIGN SERVICES % FEE*	7%	\$835,000
REIMBURSABLE EXPENSES*		\$20,000
OWNER CONSULTANTS**Traffic Study		\$12,000
OWNER CONSULTANTS**Survey		\$5,000
TESTING***Geothermal		\$20,000
GEO-TECH		\$2,800
CONCRETE & STRUCTURAL		
TEST & BALANCE		
HAZARDOUS MATERIAL		
REMEDICATION Survey		\$5,000
FF&E		
DEMOLITION		
OTHER Roof Survey		\$2,836
OTHER		
SUBTOTAL OF INDIRECT COSTS		\$902,636
NMGRT ON INDIRECT COSTS	0.000%	\$0
TOTAL OF INDIRECT COSTS		\$902,636
SUBTOTAL PROJECT COSTS		\$902,636
CONTINGENCY	15%	\$135,395
TOTAL PROJECT BUDGET		\$1,038,031

Notes: Only enter dollars or percentages into yellow highlighted cells.
 * Per A&E Contract Documents or estimate of MACC, % Fee and Reimbursables
 ** Consultants that would not be included in the A&E Contract
 *** Testing that would be furnished by owner and not in construction costs