

**PUBLIC SCHOOL FACILITIES AUTHORITY**

**Gadsden High School  
Anthony, NM**

**Gadsden Independent School District  
Gadsden High School P08-003**

**PREPARED BY: Brent Flenniken  
ESTIMATE DATE: October 8, 2008**

**PSFA OVERALL PROJECT BUDGET 2008-2009 STANDARDS BASED PSCOC AWARDS**

DESCRIPTION	TOTALS	REMARKS
<b>ESTIMATE OF MACC:</b>		
SUBTOTAL OF CONSTRUCTION COSTS	\$10,492,260	
NMGRT ON CONSTRUCTION COSTS	5.938% \$622,978	
<b>TOTAL OF CONSTRUCTION COSTS</b>	<b>\$11,115,238</b>	
<b>PROFESSIONAL SERVICES &amp; INDIRECT COSTS</b>		
DESIGN SERVICES MACC*	\$0 \$10,492,260	
DESIGN SERVICES % FEE*	6% \$661,012	
REIMBURSABLE EXPENSES*	\$40,000	
Roof Consultant	\$45,000	
OWNER CONSULTANTS**	\$919,889	
TESTING***		
GEO-TECH		
CONCRETE & STRUCTURAL		
TEST & BALANCE: Beaudin Ganze	\$58,000	
HAZARDOUS MATERIAL		
REMEDIATION Asbestos	\$250,000	
FF&E		
DEMOLITION	\$281,487	
Comercial Kitchen	\$275,000	
FF & E	\$500,000	
SUBTOTAL OF INDIRECT COSTS	\$3,030,388	Budget \$15,043,822.00
NMGRT ON INDIRECT COSTS	6.000% \$181,823	
<b>TOTAL OF INDIRECT COSTS</b>	<b>\$3,212,211</b>	
SUBTOTAL PROJECT COSTS	<b>\$14,327,449</b>	
CONTINGENCY	5% \$716,372	
<b>TOTAL PROJECT BUDGET</b>	<b>\$15,043,821</b>	

Notes: Only enter dollars or percentages into yellow highlighted cells.  
 \* Per A&E Contract Documents or estimate of MACC, % Fee and Reimbursables  
 \*\* Consultants that would not be included in the A&E Contract  
 \*\*\* Testing that would be furnished by owner and not in construction costs