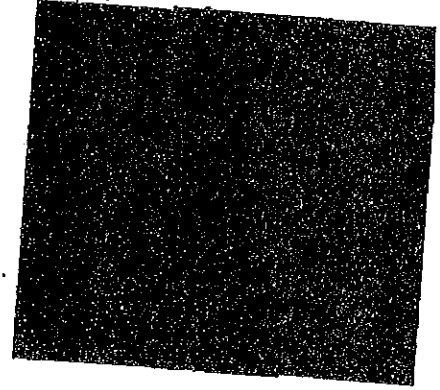




STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 DON GASPAR
SANTA FE, NEW MEXICO 87501-2786
Telephone (505) 827-5800
www.ped.state.nm.us

GADSDEN IND. SCH. DIST.
AUG 21 2008
SUPERINTENDENT'S OFFICE

Copy to



DR. VERONICA C. GARCIA
SECRETARY OF EDUCATION

August 20, 2008

Ms. Cynthia Nava
Superintendent
Gadsden Independent Schools
PO Dwr 70
Anthony NM 88021

Dear Ms. Nava:

I am pleased to inform you that your agency and/or organization is the recipient of a 21st Century Community Learning Centers (21st CCLC) Program grant award. The purpose of the program is to establish or expand community learning centers that provide academic enrichment opportunities along with activities designed to complement the students' regular academic program. Community learning centers must also offer families of these students literacy opportunities and related educational development. 21st CCLC Program services may not be provided to the community at large. Programs are open only to those adults who are members of the families of participating children.

This official Notice of Grant Award is for 21st CCLC Program Year 1 sub-grant dollars for the period covering July 1, 2008 - June 30, 2009. The specific amount of your 21st CCLC Program Year 1 award is provided in the chart below.

Fiscal Agent	Schools Served	21 st CCLC Program 2008-09 Allocation	Fund Code	Revenue Source Code
Gadsden Independent Schools	Mesquite ES, Vado ES, North Valley ES, Gadsden MS, Riverside ES, Sunland Park ES, Desert View ES, Santa Teresa ES, Santa Teresa MS, Anthony ES,	\$440,000	24159	44500

21st CCLC Funding
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	Loma Linda ES, Berino ES, Gadsden MS, Chaparral ES Sunrise ES, Desert Trail ES, Chaparral MS			
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This 21st CCLC program is for four years, subject to availability of Federal funds and evidence of successful program implementation based on the agreed upon measurable objectives.

Roxann Morris will contact you to discuss any additional information necessary to finalize your 21st CCLC Program proposal. Please note that there is no budget authority to conduct 21st CCLC activities until proposal addendum requirements and a Budget Adjustment Request (BAR) have been completed and approved by the NMPED.

Project activities must be implemented as described in your finalized and approved proposal and addendum. Any requests to alter final approved 21st CCLC Program activities must be submitted in writing and approved by the Program Director.

This grant is subject to the provisions of Title IX of the Elementary and Secondary Education Act, as amended by the No Child Left Behind Act of 2001, the General Education Provisions Act (GEPA) and the Education Department General Administrative Regulations (EDGAR), 34 CFR Parts 76, 77, 80, 82 and 85.

If you have any questions regarding this information, please contact Roxann Morris, 21st Century Community Learning Centers Program Director, at (505) 222-4741 or roxannl.morris@state.nm.us.

Secretary of Education

VCG/rm/sp

Enclosure: (1)

- cc: Don Moya, Deputy Secretary, Finance and Operations
- Catherine Cross Maple, Ph.D., Deputy Secretary, Learning and Accountability
- Jim Holloway, Ed.D., Assistant Secretary, Rural Education Division
- Cynthia A. Marietta, Director, Administrative Services Division
- Steve Burrell, Director, School Budget and Finance Analysis Bureau
- Sam Ornelas, Director, Title I Bureau
- District Business Manager
- 21st CCLC Program Coordinator
- Roxann Morris, Director, 21st CCLC

Example of Budget Justification for LEA

Directions: In the appendix, provide a brief justification for proposed expenditures for each object code. The total budget justification must equal the 2008-2009 proposed total allocation. Include enough detail to clearly show how funds will be aligned to the measurable objectives in this RFP. The expenditures and justification must clearly link to the 21st CCLC program activities and the action plans for the proposed center(s). At a later date, once grants are awarded, a detailed budget via the OBMS system will be required.

The uniform chart of accounts (UCOA) must be utilized on this form.

To see the chart of accounts refer to this webpage:

www.ped.state.nm.us/RFP_RFA/february_2006/ucoa/PED%20Supplement%203%202-16-06.pdf

Function	Object Code	Description	Justification	Amount
1000	51300	Additional Compensation	To pay teachers at Anthony Elem. for the after school Fine Arts Program	3600.00
1000	51300	Additional Compensation	To pay benefits for teachers at Anthony Elem. for the after school Fine Arts Program	720.00
1000	51300	Additional Compensation	To pay teachers at Chaparral Elem. for the after school Fine Arts Program	3600.00
1000	51300	Additional Compensation	To pay benefits for teachers at Chaparral Elem. for the after school Fine Arts Program	720.00
1000	51300	Additional Compensation	To pay teachers at Desert View Elem. for the after school Fine Arts Program	3600.00
1000	51300	Additional Compensation	To pay benefits for teachers at Desert View Elem. for the after school Fine Arts Program	720.00
1000	51300	Additional Compensation	To pay teachers at Loma Linda Elem. for the after school Fine Arts Program	3600.00
1000	51300	Additional Compensation	To pay benefits for teachers at Loma Linda Elem. for the after school Fine Arts Program	720.00
1000	51300	Additional Compensation	To pay IA's at Mesquite Elem. for the after school Fine Arts Program	3200.00
1000	51300	Additional Compensation	To pay benefits for IA's at Mesquite Elem. for the after school Fine Arts Program	640.00
1000	51300	Additional Compensation	To pay teachers at Riverside Elem. for the after school Fine Arts Program	1800.00
1000	51300	Additional Compensation	To pay benefits for teachers at Riverside Elem. for the after school Fine Arts Program	360.00
1000	51300	Additional Compensation	To pay teachers at Santa Teresa Elem. for the after school Fine Arts Program	3600.00
1000	51300	Additional Compensation	To pay benefits for teachers at Santa Teresa Elem. for the after school Fine Arts Program	720.00

Function	Object Code	Description	Justification	Amount
1000	51300	Additional Compensation	To pay IA's at Sunland Park for the after school Fine Arts Program	2400.00
1000	51300	Additional Compensation	To pay benefits for IA's at Sunland Park for the after school Fine Arts Program	480.00
1000	51300	Additional Compensation	To pay for teachers at Sunrise Elem. for the after school Fine Arts Program	3600.00
1000	51300	Additional Compensation	To pay benefits for teachers at Sunrise Elem. For the after school Fine Arts Program.	720.00
1000	51300	Additional Compensation	To pay teachers at CMS for the after school Fine Arts Program	5400.00
1000	51300	Additional Compensation	To pay benefits for teachers at CMS for the after school Fine Arts Program	1080.00
1000	51300	Additional Compensation	To pay teachers at STMS for the after school Fine Arts Program	4800.00
1000	51300	Additional Compensation	To pay benefits for teachers at STMS for the after school Fine Arts Program	960.00
1000	55817	Student Travel	To pay for buses to transport students home after school and field trips	97800.00
1000	56118	General Supplies and Materials	To purchase costumes for dance classes, uniforms and mats for martial arts and Mariachi instruments(STMS)	51070.00
2200	53414	Other Services	To pay for teachers in the 9 Elementary SAFE Centers for school SEMMA Program	13400.00
2200	53414	Other Services	To pay benefits for teachers in the 9 Elementary SAFE Centers after school SEMMA Program	2680.00
2200	53414	Other Services	To pay for IA's in the 9 Elementary SAFE Centers after school SEMMA Program	32400.00
2200	53414	Other Services	To pay benefits for IA's in the 9 Elementary SAFE Centers after school SEMMA Program	6480.00
2200	53414	Other Services	To pay for teachers in the 4 SAFE Centers after school STEM Program	19800.00
2200	53414	Other Services	To pay benefits for teachers in the 4 SAFE Centers after school STEM Program	3960.00
2200	53414	Other Services	To pay for NMSU students in the 4 SAFE Centers after school STEM Program	9600.00
2200	53414	Other Services	To pay benefits for NMSU students in the 3 Elementary SAFE Centers after school STEM Program	1920.00

2200	53414	Other Services	To pay for NMSU Instructors in the 7 SAFE Centers after school Dance Alive Program	39000.00
2200	53414	Other Services	To pay benefits for NMSU Instructors in the 7 SAFE Centers after school Dance Alive Program	7800.00
2200	53414	Other Services	To pay for IA's in the 7 SAFE Centers after school Dance Alive Program	16000.00
2200	53414	Other Services	To pay benefits for IA;s in the 7 SAFE Centers after school Dance Alive Program	3200.00
2200	53330	Professional Development	To attend Training in Albuquerque, NM Director and Coordinators	8899.00
2200	53414	Other Services	To train Teachers participating in SEMAA Program	4500.00
2200	53414	Other Services	Teacher Training required to conduct classes for Dance Alive	4200.00
2200	53414	Other Services	Student Mileage to travel from Las Cruces to District Schools	13000.00
2200	55915	Other Contract Services	Family Community Celebrations at each SAFE Center will have a meal for parents	10000.00
2200	56113	Cayen Software Program	This program will be used to keep track of data.	18251.00
2200	56118	General Supplies and Materials	Supplies needed by programs to conduct activities.	29000.00
			Indirect Cost (0 %)	
		Total		440000.00