

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-0809-0069-IB

Fund Type: Flowthrough

Adjustment Type: Initial Budget

Fiscal Year: 2008-2009

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

Phone: (505) 882-6707

Email: evillarreal@gisd.k12.nm.us

FLOWTHROUGH ONLY	Budget Period: 07/01/2008	To: 06/30/2009
A. Approved Carryover:		
B. Total Current Year Allocation: 440,000		
D. Total Funding Available: 440,000		

Revenue 24119.0000.44500 \$440,000

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24119 21st Century Communit y Learning Centers 2008- 2014	1000 Instruction	51300 Additional Compensation	1010 Regular Education (K- 12) Programs	1411 Teachers- Grades 1-12		\$40,320	\$40,320	
24119 21st Century Communit y Learning Centers 2008- 2014	1000 Instruction	51300 Additional Compensation	1010 Regular Education (K- 12) Programs	1711 Instructional Assistants- Grades 1-12		\$6,720	\$6,720	
24119 21st Century Communit y Learning Centers 2008- 2014	1000 Instruction	55817 Student Travel	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$97,800	\$97,800	
24119 21st Century Communit y Learning Centers 2008- 2014	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$51,070	\$51,070	
24119 21st Century Communit y Learning Centers 2008- 2014	2200 Support Services-Instruction	53330 Professional Development	0000 No Program	0000 No Job Class		\$8,899	\$8,899	
24119 21st Century Communit y Learning Centers 2008- 2014	2200 Support Services-Instruction	53414 Other Services	0000 No Program	0000 No Job Class		\$177,940	\$177,940	

24119 21st Century Communit y Learning Centers 2008- 2014	2200 Support Services-Instruction	55915 Other Contract Services	0000 No Program	0000 No Job Class		\$10,000	\$10,000	
24119 21st Century Communit y Learning Centers 2008- 2014	2200 Support Services-Instruction	56113 Software	0000 No Program	0000 No Job Class		\$18,251	\$18,251	
24119 21st Century Communit y Learning Centers 2008- 2014	2200 Support Services-Instruction	56118 General Supplies and Materials	0000 No Program	0000 No Job Class		\$29,000	\$29,000	
					Sub Total	\$440,000		
					Indirect Cost			
					DOC. TOTAL	\$440,000		

Justification:

Initial BAR for School and Family Engagement Centers (SAFE) to serve nine elementary schools and two middle schools to include the arts, STEMS/SEMAA skills, and family participation.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.