

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-0809-0084-M

Fund Type: Direct Grant

Adjustment Type: Maintenance

Fiscal Year: 2008-2009

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Sylvia Moreno

Total Approved Budget (Flowthrough):

Phone: 505-882-6706

Email: smoreno@gisd.k12.nm.us

FLOWTHROUGH ONLY	Budget Period: Jul 1 2008 12:00AM	To: Jun 30 2009 12:00AM
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
25153 Title XIX MEDICAL D 3/21 Years	2500 Central Services	53330 Professional Development	0000 No Program	0000 No Job Class	\$2,000	(\$2,000)		
25153 Title XIX MEDICAL D 3/21 Years	2500 Central Services	55813 Employee Travel - Non- Teachers	0000 No Program	0000 No Job Class	\$3,000	(\$3,000)		
25153 Title XIX MEDICAL D 3/21 Years	2500 Central Services	56113 Software	0000 No Program	0000 No Job Class	\$4,000	(\$4,000)		
25153 Title XIX MEDICAL D 3/21 Years	2500 Central Services	56118 General Supplies and Materials	0000 No Program	0000 No Job Class	\$1,425	(\$1,425)		
25153 Title XIX MEDICAL D 3/21 Years	2500 Central Services	57332 Supply Assets (\$5,000 or less)	0000 No Program	0000 No Job Class	\$2,000	(\$2,000)		
25153 Title XIX MEDICAL D 3/21 Years	2200 Support Services-Instruction	53330 Professional Development	0000 No Program	0000 No Job Class	\$4,000	\$2,000	\$6,000	
25153 Title XIX MEDICAL D 3/21 Years	2200 Support Services-Instruction	55813 Employee Travel - Non- Teachers	0000 No Program	0000 No Job Class	\$5,000	\$3,000	\$8,000	
25153 Title XIX MEDICAL D 3/21 Years	2200 Support Services-Instruction	56113 Software	0000 No Program	0000 No Job Class		\$4,000	\$4,000	
25153 Title XIX MEDICAL D 3/21 Years	2200 Support Services-Instruction	56118 General Supplies and Materials	0000 No Program	0000 No Job Class	\$76,618	\$1,425	\$78,043	
25153 Title XIX MEDICAL D 3/21 Years	2200 Support Services-Instruction	57332 Supply Assets (\$5,000 or less)	0000 No Program	0000 No Job Class	\$10,000	\$2,000	\$12,000	
Sub Total						\$0		
					Indirect Cost			
					DOC. TOTAL	\$0		

Justification:

Maintenance BAR to place into correct function.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.