

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 019-000-0809-0090-M

Fund Type: Flowthrough

Adjustment Type: Maintenance

Fiscal Year: 2008-2009

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Lucy Meza

Total Approved Budget (Flowthrough):

Phone: 505-882-6788

Email: lmeza@gisd.k12.nm.us

<b>FLOWTHROUGH ONLY</b>	Budget Period: 07/01/2008	To: 06/30/2009
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27524 District Wide Student Discipline Advisory Council - Gadsden Schools	2400 Support Services-School Administration	51100 Salaries Expense	0000 No Program	1112 Principals	\$54,132	(\$21,438)	\$32,694	(0.50)
27524 District Wide Student Discipline Advisory Council - Gadsden Schools	2400 Support Services-School Administration	52111 Educational Retirement	0000 No Program	0000 No Job Class	\$6,306	(\$3,146)	\$3,160	
27524 District Wide Student Discipline Advisory Council - Gadsden Schools	2400 Support Services-School Administration	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class	\$704	(\$350)	\$354	
27524 District Wide Student Discipline Advisory Council - Gadsden Schools	2400 Support Services-School Administration	52210 FICA Payments	0000 No Program	0000 No Job Class	\$3,356	(\$1,674)	\$1,682	
27524 District Wide Student Discipline Advisory Council - Gadsden Schools	2400 Support Services-School Administration	52220 Medicare Payments	0000 No Program	0000 No Job Class	\$785	(\$392)	\$393	
27524 District Wide Student Discipline Advisory Council - Gadsden Schools	2100 Support Services-Students	53414 Other Services	0000 No Program	0000 No Job Class		\$27,000	\$27,000	
Sub Total						\$0		(0.50)
<b>Indirect Cost</b>								

DOC. TOTAL	\$0
------------	-----

**Justification:**

Transfer BAR to contract supplemental counseling for at-risk middle school students enrolled at Desert Pride Academy (alternative middle/high school).

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.