

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-0809-0106-I

Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2008-2009

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

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Email: evillarreal@gisd.k12.nm.us

FLOWTHROUGH ONLY	Budget Period: 07/01/2008	To: 06/30/2009
	A. Approved Carryover: \$138,364.00	
	B. Total Current Year Allocation:	
	D. Total Funding Available: 138,364	

Revenue 24153.0000.44500 \$138,364

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24153 English Language Acquisition	1000 Instruction	53330 Professional Development	4010 Bilingual Education Programs	0000 No Job Class	\$74,000	\$15,000	\$89,000	
24153 English Language Acquisition	1000 Instruction	56118 General Supplies and Materials	4010 Bilingual Education Programs	0000 No Job Class	\$217,765	\$70,000	\$287,765	
24153 English Language Acquisition	1000 Instruction	57332 Supply Assets (\$5,000 or less)	4010 Bilingual Education Programs	0000 No Job Class		\$38,364	\$38,364	
24153 English Language Acquisition	2200 Support Services-Instruction	53330 Professional Development	0000 No Program	0000 No Job Class	\$15,000	\$5,000	\$20,000	
24153 English Language Acquisition	2200 Support Services-Instruction	57332 Supply Assets (\$5,000 or less)	0000 No Program	0000 No Job Class	\$9,400	\$10,000	\$19,400	
Sub Total						\$138,364		
Indirect Cost								
DOC. TOTAL						\$138,364		

Justification:

Increase BAR for general supplies and materials for function 1000 instructional and to increase professional development for support services instruction.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.