



STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 DON GASPAR
SANTA FE, NEW MEXICO 87501-2786
Telephone (505) 827-5800
www.ped.state.nm.us

DR. VERONICA C. GARCIA
SECRETARY OF EDUCATION

BILL RICHARDSON

March 6, 2009

Ms. Cynthia Nava, Superintendent
Gadsden Independent schools
P.O. Drawer 70
Anthony, New Mexico 88021

Dear Ms. Nava:

As a result of the 2008 Legislative session (48th Legislature, Second Session, Laws 2008, Chapter 6, Senate Finance Committee Substitute for Senate Bill 165, as amended), there was a special appropriation in the amount of \$200,000 for After School Enrichment in the Gadsden Independent Schools. As you are aware, Senate Bill 79, in the current session, was signed into a law by Governor Richardson on February 6, 2009. This legislation provides for a 7.3% reduction of any unexpended or unencumbered balance. This letter is to inform you that your district's special appropriation has been reduced in the amount of \$9,375.00 in accordance with this legislation.

Funding under this award must be used as specified by SB 165. These funds are provided on a reimbursement basis and must be encumbered by June 30, 2009. Please submit an electronic Budget Adjustment Request (BAR) in the amount of \$9,375.00, for the reduction, utilizing the Fund Code 27168 and Revenue Code 43202.

Please submit the electronic BAR utilizing the Public Education Department (PED) Operating Budget Management System (OBMS) website. The Flowthrough BAR process is located on the PED website as www.ped.state.nm.us. I also encourage you to work closely with your school district finance person.

The contact person in the Fiscal Flowthrough Bureau is Juan Certain. He may be reached at (505) 827-5862 or juan.certain@state.nm.us if you need further information on the financial procedures. The contact person in the School and Family Support Bureau is Derek Irion. He may be reached at (505) 222-4750 or Derek.irion@state.nm.us if you need further information on the program requirements.

Veronica C. Garcia, Ed.D.
Secretary of Education

VCG/cam

- cc: Dr. Catherine Cross Maple, Deputy Secretary, Learning and Accountability
- Mr. Don Moya, Deputy Secretary, Finance and Operations
- Dr. Gloria Rendon, Assistant Secretary, Instructional Support & Vocational Education Division
- Ms. Cynthia A. Marietta, Director, Administrative Services Division
- Mr. Derek Irion, Physical Education Coordinator, School and Family Support Bureau
- Ms. Susan Lucero, Flowthrough Manager

Gadsden Independent Schools

Expen-Fed Grants-DETAIL

From Date: 7/1/2008

To Date: 3/31/2009

Fiscal Year: 2008-2009

 Include pre encumbrance

 Print accounts with zero balance

 Filter Encumbrance Detail by Date Range

Account Number	Description	Working Adop	Adjustments	Adj. Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
27168.1000.51100.0000.019052.1610.12.0000	SALARIES EXPENSE	\$0.00	\$6,501.00	\$6,501.00	\$52.50	\$52.50	\$6,448.50	\$0.00	\$6,448.50	99.19%
27168.1000.51100.1010.019052.1621.12.0000	SALARIES EXPENSE	\$0.00	\$77,000.00	\$77,000.00	\$16,968.75	\$16,968.75	\$60,031.25	\$0.00	\$60,031.25	77.96%
	Object: SALARIES EXPENSE - 51100	\$0.00	\$83,501.00	\$83,501.00	\$17,021.25	\$17,021.25	\$66,479.75	\$0.00	\$66,479.75	79.62%
27168.1000.51200.1010.019052.1621.12.0000	OVERTIME EXPENSE	\$0.00	\$0.00	\$0.00	\$763.93	\$763.93	(\$763.93)	\$0.00	(\$763.93)	0.00%
	Object: OVERTIME EXPENSE - 51200	\$0.00	\$0.00	\$0.00	\$763.93	\$763.93	(\$763.93)	\$0.00	(\$763.93)	0.00%
27168.1000.52111.0000.019052.0000.12.0000	EDUCATIONAL RETIREMENT	\$0.00	\$8,971.00	\$8,971.00	\$0.00	\$0.00	\$8,971.00	\$0.00	\$8,971.00	100.00%
27168.1000.52111.1010.019052.1621.12.0000	EDUCATIONAL RETIREMENT	\$0.00	\$0.00	\$0.00	\$2,065.78	\$2,065.78	(\$2,065.78)	\$0.00	(\$2,065.78)	0.00%
	Object: EDUCATIONAL RETIREMENT - 52111	\$0.00	\$8,971.00	\$8,971.00	\$2,065.78	\$2,065.78	\$6,905.22	\$0.00	\$6,905.22	76.97%
27168.1000.52112.0000.019052.0000.12.0000	ERA - RETIREE HEALTH	\$0.00	\$1,001.00	\$1,001.00	\$0.00	\$0.00	\$1,001.00	\$0.00	\$1,001.00	100.00%
27168.1000.52112.1010.019052.1621.12.0000	ERA - RETIREE HEALTH	\$0.00	\$0.00	\$0.00	\$230.53	\$230.53	(\$230.53)	\$0.00	(\$230.53)	0.00%
	Object: ERA - RETIREE HEALTH - 52112	\$0.00	\$1,001.00	\$1,001.00	\$230.53	\$230.53	\$770.47	\$0.00	\$770.47	76.97%
27168.1000.52210.0000.019052.0000.12.0000	FICA PAYMENTS	\$0.00	\$5,178.00	\$5,178.00	\$0.00	\$0.00	\$5,178.00	\$0.00	\$5,178.00	100.00%
27168.1000.52210.0000.019052.1610.12.0000	FICA PAYMENTS	\$0.00	\$0.00	\$0.00	\$3.25	\$3.25	(\$3.25)	\$0.00	(\$3.25)	0.00%
27168.1000.52210.1010.019052.1621.12.0000	FICA PAYMENTS	\$0.00	\$0.00	\$0.00	\$1,060.08	\$1,060.08	(\$1,060.08)	\$0.00	(\$1,060.08)	0.00%
	Object: FICA PAYMENTS - 52210	\$0.00	\$5,178.00	\$5,178.00	\$1,063.33	\$1,063.33	\$4,114.67	\$0.00	\$4,114.67	79.46%
27168.1000.52220.0000.019052.0000.12.0000	MEDICARE PAYMENTS	\$0.00	\$1,212.00	\$1,212.00	\$0.00	\$0.00	\$1,212.00	\$0.00	\$1,212.00	100.00%
27168.1000.52220.0000.019052.1610.12.0000	MEDICARE PAYMENTS	\$0.00	\$0.00	\$0.00	\$0.76	\$0.76	(\$0.76)	\$0.00	(\$0.76)	0.00%
27168.1000.52220.1010.019052.1621.12.0000	MEDICARE PAYMENTS	\$0.00	\$0.00	\$0.00	\$247.94	\$247.94	(\$247.94)	\$0.00	(\$247.94)	0.00%
	Object: MEDICARE PAYMENTS - 52220	\$0.00	\$1,212.00	\$1,212.00	\$248.70	\$248.70	\$963.30	\$0.00	\$963.30	79.48%
27168.1000.52720.1010.019052.1621.12.0000	WORKERS COMPENSATION EMPLOYERS FEE	\$0.00	\$0.00	\$0.00	\$3.44	\$3.44	(\$3.44)	\$0.00	(\$3.44)	0.00%
	Object: WORKERS COMPENSATION EMPLOYERS FEE - 52720	\$0.00	\$0.00	\$0.00	\$3.44	\$3.44	(\$3.44)	\$0.00	(\$3.44)	0.00%
27168.1000.53330.1010.019052.0000.12.0000	PROFESSIONAL DEVELOPMENT	\$0.00	\$5,450.00	\$5,450.00	\$6,425.00	\$6,425.00	(\$975.00)	\$30.00	(\$1,005.00)	-18.44%
	Object: PROFESSIONAL DEVELOPMENT - 53330	\$0.00	\$5,450.00	\$5,450.00	\$6,425.00	\$6,425.00	(\$975.00)	\$30.00	(\$1,005.00)	-18.44%
27168.1000.53414.1010.019052.0000.12.0000	OTHER SERVICES	\$0.00	\$31,000.00	\$31,000.00	\$0.00	\$0.00	\$31,000.00	\$1,060.67	\$29,939.33	96.58%
	Object: OTHER SERVICES - 53414	\$0.00	\$31,000.00	\$31,000.00	\$0.00	\$0.00	\$31,000.00	\$1,060.67	\$29,939.33	96.58%
27168.1000.53711.1010.019052.0000.12.0000	OTHER CHARGES	\$0.00	\$0.00	\$0.00	\$109.75	\$109.75	(\$109.75)	\$0.00	(\$109.75)	0.00%
	Object: OTHER CHARGES - 53711	\$0.00	\$0.00	\$0.00	\$109.75	\$109.75	(\$109.75)	\$0.00	(\$109.75)	0.00%
27168.1000.55817.1010.019052.0000.12.0000	STUDENT TRAVEL	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$231.00	\$19,769.00	98.85%
	Object: STUDENT TRAVEL - 55817	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$231.00	\$19,769.00	98.85%

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Account Number	Description	Working Adop	Adjustments	Adj. Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
27168.1000.56113.1010.019052.0000.12.0000	SOFTWARE	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
	Object: SOFTWARE - 56113	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
27168.1000.56118.1010.019052.0000.12.0000	GENERAL SUPPLIES AND MATERIALS	\$0.00	\$11,164.00	\$11,164.00	\$7,460.89	\$7,460.89	\$3,703.11	\$11,661.01	(\$7,957.90)	-71.28%
	Object: GENERAL SUPPLIES AND MATERIALS - 56118	\$0.00	\$11,164.00	\$11,164.00	\$7,460.89	\$7,460.89	\$3,703.11	\$11,661.01	(\$7,957.90)	-71.28%
27168.1000.57332.1010.019052.0000.12.0000	SUPPLY ASSETS \$5,000 OR LESS	\$0.00	\$7,523.00	\$7,523.00	\$9,162.10	\$9,162.10	(\$1,639.10)	\$8,788.98	(\$10,428.08)	-138.62%
	Object: SUPPLY ASSETS \$5,000 OR LESS - 57332	\$0.00	\$7,523.00	\$7,523.00	\$9,162.10	\$9,162.10	(\$1,639.10)	\$8,788.98	(\$10,428.08)	-138.62%
	Function: INSTRUCTION - 1000	\$0.00	\$177,000.00	\$177,000.00	\$44,554.70	\$44,554.70	\$132,445.30	\$21,771.66	\$110,673.64	62.53%
27168.2300.53713.0000.019052.0000.12.0000	INDIRECT COSTS	\$0.00	\$0.00	\$0.00	\$869.42	\$869.42	(\$869.42)	\$0.00	(\$869.42)	0.00%
	Object: INDIRECT COSTS - 53713	\$0.00	\$0.00	\$0.00	\$869.42	\$869.42	(\$869.42)	\$0.00	(\$869.42)	0.00%
	Function: SUPPORT SERVICES-GENERAL ADMINISTRATION - 2300	\$0.00	\$0.00	\$0.00	\$869.42	\$869.42	(\$869.42)	\$0.00	(\$869.42)	0.00%
27168.2700.55112.0000.019052.0000.12.0000	TRANSPORTATION CONTRACTORS	\$0.00	\$23,000.00	\$23,000.00	\$4,494.79	\$4,494.79	\$18,505.21	\$13,296.14	\$5,209.07	22.65%
	Object: TRANSPORTATION CONTRACTORS - 55112	\$0.00	\$23,000.00	\$23,000.00	\$4,494.79	\$4,494.79	\$18,505.21	\$13,296.14	\$5,209.07	22.65%
	Function: STUDENT TRANSPORTATION - 2700	\$0.00	\$23,000.00	\$23,000.00	\$4,494.79	\$4,494.79	\$18,505.21	\$13,296.14	\$5,209.07	22.65%
	Fund: AFTER SCHOOL ENRICHMENT PROGRAM - 27168	\$0.00	\$200,000.00	\$200,000.00	\$49,918.91	\$49,918.91	\$150,081.09	\$35,067.80	\$115,013.29	57.51%
Grand Total:		\$0.00	\$200,000.00	\$200,000.00	\$49,918.91	\$49,918.91	\$150,081.09	\$35,067.80	\$115,013.29	57.51%

End of Report