Must submit backup for all BARs, except transfers of funds for SEG or direct grants

## STATE OF NEW MEXICO

## **PUBLIC EDUCATION DEPARTMENT**

300 Don Gaspar Santa Fe, NM 87501-2786

Doc. ID: 019-000-0809-0154-T

Fund Type: Flowthrough

Adjustment Type: Transfer

## **Budget Adjustment Request**

Fiscal Year: 2008-2009

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Lucy Meza

Total Approved Budget (Flowthrough):

Phone: 505-882-6788 Email: Imeza@gisd.k12.nm.us

FLOWTHROUGH ONLY

Budget Period: 07/01/2008

To: 06/30/2009

A. Approved Carryover:

B. Total Current Year Allocation:

D. Total Funding Available:

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24154 Teacher/ Principal Training & Recruiting	1000 Instruction	53330 Professional Development	1010 Regular Education (K- 12) Programs	0000 No Job Class	\$230,929	(\$40,000)	\$190,929	
24154 Teacher/ Principal Training & Recruiting		53330 Professional Development	0000 No Program	0000 No Job Class	;	\$20,000	\$20,000	
24154 Teacher/ Principal Training & Recruiting		53330 Professional Development	0000 No Program	0000 No Job Class		\$20,000	\$20,000	
	•				Sub Total	\$0		
					Indirect Cost			
					DOC. TOTAL	\$0		

## Justification:

Request transfer of funds for travel and training activities for individuals who are in administravtive positions (other than principal or assistant principal) that support curriculum & instruction in school

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

- A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:
- B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.
- ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.