

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
 300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-0809-0134-I
 Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2008-2009

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Norma Alvarado

Total Approved Budget (Flowthrough): 203,130

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FLOWTHROUGH ONLY	
Budget Period: 07/01/2008	To: 06/30/2009
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 13000.0000.43206 \$203,130

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
13000	2700 Student Transportation	54620 Rental - Equipment and Vehicles	0000 No Program	0000 No Job Class	\$616,579	\$203,130	\$819,709	
Sub Total						\$203,130		
Indirect Cost								
DOC. TOTAL						\$203,130		

Justification:

Rental Fees for the 10 2009 models that needed to be replaced.
 200809.078;200809.079;200809.076200809.080;200809.077;200809.082;200809.081;200809.083;200809.075;200809.084;200809.085;Replacement bus 1113 for 1115.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.