

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 019-000-0809-0149-M

Fund Type: Flowthrough

Adjustment Type: Maintenance

Fiscal Year: 2008-2009

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Sheila Raihl

Total Approved Budget (Flowthrough):

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<b>FLOWTHROUGH ONLY</b>	<b>Budget Period:</b> 07/01/2008	<b>To:</b> 06/30/2009
<b>A. Approved Carryover:</b>		
<b>B. Total Current Year Allocation:</b>		
<b>D. Total Funding Available:</b>		

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24124 Title I 1003g Grant	1000 Instruction	53330 Professional Development	1010 Regular Education (K-12) Programs	0000 No Job Class	\$82,953	(\$42,063)	\$40,890	
24124 Title I 1003g Grant	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (K-12) Programs	0000 No Job Class	\$88,630	(\$14,319)	\$74,311	
24124 Title I 1003g Grant	1000 Instruction	57331 Fixed Assets (more than \$5,000)	1010 Regular Education (K-12) Programs	0000 No Job Class	\$79,980	(\$73,455)	\$6,525	
24124 Title I 1003g Grant	1000 Instruction	51300 Additional Compensation	1010 Regular Education (K-12) Programs	1411 Teachers-Grades 1-12		\$33,120	\$33,120	
24124 Title I 1003g Grant	1000 Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class		\$3,863	\$3,863	
24124 Title I 1003g Grant	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class		\$433	\$433	
24124 Title I 1003g Grant	1000 Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class		\$2,058	\$2,058	
24124 Title I 1003g Grant	1000 Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class		\$485	\$485	
24124 Title I 1003g Grant	1000 Instruction	56113 Software	1010 Regular Education (K-12) Programs	0000 No Job Class	\$61,645	\$13,367	\$75,012	
24124 Title I 1003g Grant	1000 Instruction	57332 Supply Assets (\$5,000 or less)	1010 Regular Education (K-12) Programs	0000 No Job Class	\$36,792	\$76,511	\$113,303	
Sub Total						\$0		
Indirect Cost								
<b>DOC. TOTAL</b>						<b>\$0</b>		

**Justification:**

Alignment of funds to match action plan

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.