

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-0809-0152-M

Fund Type: Flowthrough

Adjustment Type: Maintenance

Fiscal Year: 2008-2009

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Sheila Raihl

Total Approved Budget (Flowthrough):

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FLOWTHROUGH ONLY	Budget Period: 07/01/2008	To: 06/30/2009
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27163 School in Need of Improvem ent	1000 Instruction	51100 Salaries Expense	0000 No Program	1610 Substitutes Professional Development	\$11,590	(\$1,902)	\$9,688	
27163 School in Need of Improvem ent	1000 Instruction	53330 Professional Development	1010 Regular Education (K- 12) Programs	0000 No Job Class	\$55,200	(\$12,933)	\$42,267	
27163 School in Need of Improvem ent	1000 Instruction	56113 Software	1010 Regular Education (K- 12) Programs	0000 No Job Class	\$17,102	(\$8,296)	\$8,806	
27163 School in Need of Improvem ent	1000 Instruction	51300 Additional Compensation	1010 Regular Education (K- 12) Programs	1411 Teachers- Grades 1-12		\$3,240	\$3,240	
27163 School in Need of Improvem ent	1000 Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class	\$7,697	\$43	\$7,740	
27163 School in Need of Improvem ent	1000 Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class	\$4,172	\$310	\$4,482	
27163 School in Need of Improvem ent	1000 Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class	\$973	\$73	\$1,046	
27163 School in Need of Improvem ent	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (K- 12) Programs	0000 No Job Class	\$7,164	\$9,290	\$16,454	
27163 School in Need of Improvem ent	1000 Instruction	57332 Supply Assets (\$5,000 or less)	1010 Regular Education (K- 12) Programs	0000 No Job Class	\$37,627	\$10,175	\$47,802	
					Sub Total	\$0		
					Indirect Cost			
					DOC. TOTAL	\$0		

Justification:

Establishing fund balances to support EPSS activities - professional development and technology to support short cycle assessment

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.