

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 019-000-0809-0166-M

Fund Type: Flowthrough

Adjustment Type: Maintenance

Fiscal Year: 2008-2009

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Lucy Meza

Total Approved Budget (Flowthrough):

Phone: 505-882-6788

Email: lmeza@gisd.k12.nm.us

<b>FLOWTHROUGH ONLY</b>	Budget Period: 07/01/2008	To: 06/30/2009
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24101 Title I - IASA	2200 Support Services-Instruction	51100 Salaries Expense	0000 No Program	1211 Coordinator/Su bject Matter Specialist	\$161,142	(\$67,654)	\$93,488	
24101 Title I - IASA	2100 Support Services-Students	51100 Salaries Expense	0000 No Program	1214 Guidance Counselors/Soc ial Workers	\$403,058	\$40,000	\$443,058	
24101 Title I - IASA	2500 Central Services	51100 Salaries Expense	0000 No Program	1511 Data Processing		\$22,860	\$22,860	
24101 Title I - IASA	2500 Central Services	52111 Educational Retirement	0000 No Program	0000 No Job Class		\$2,664	\$2,664	
24101 Title I - IASA	2500 Central Services	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class		\$298	\$298	
24101 Title I - IASA	2500 Central Services	52210 FICA Payments	0000 No Program	0000 No Job Class		\$1,418	\$1,418	
24101 Title I - IASA	2500 Central Services	52220 Medicare Payments	0000 No Program	0000 No Job Class		\$332	\$332	
24101 Title I - IASA	2500 Central Services	52312 Life	0000 No Program	0000 No Job Class		\$72	\$72	
24101 Title I - IASA	2500 Central Services	52720 Workers Compensation Employer's Fee	0000 No Program	0000 No Job Class		\$10	\$10	
Sub Total						\$0		
<b>Indirect Cost</b>								
<b>DOC. TOTAL</b>						\$0		

**Justification:**

Maintance BAR to clean up Salary line itmes.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.