ATTACHMENT 'A'

PSCOC approved Project Number P09-018 to bring Anthony Elementary School up to NM Statewide Adequacy Standards.

The PSCOC – PSFA funding participation requires the Board's acceptance of the Programming and Utilization Studies prior to the PSFA Design Development phase by the design professional. The Architect will discuss the studies and drawing (see attached) with the Board.

We are asking for approval to proceed with the development phase to 60% completion of construction documents prior to the District's request for the 2010-2011 PSCOC construction funding.



Programming and Utilization Studies:

The programming and utilization studies will help to identify constraints, needs, goals, and the use of the spaces in order to meet adequacy standards.

The utilization studies were added into the original scope of work for the programming phase as a new requirement by PSFA and the adequacy standards were updated during the utilization study process.

The approval of the Programming-Utilization Study by the Gadsden Independent School District Board of Education is required by PSFA for final approval.

Projects Summary:

Anthony Elementary School:

Project will include, but is not limited to, building demolition, existing building remodeling including flooring replacement, mechanical upgrade, electrical upgrade, plumbing upgrades, ceiling replacement, space remodeling, fire sprinkler upgrades, site improvements for parking, fire truck access, playgrounds, landscaping, drainage, and bus drop off. Building addition including classrooms, multi-purpose room, kitchen, and support spaces. All work above or as required in order to comply with NM adequacy Standards for a student population of 550. The project will be phased as follows: Phase I for the new addition

Phase II for the remodeling, demolition and site improvements.

Berino Elementary School:

Project will include, but is not limited to, existing building remodeling including flooring replacement, mechanical upgrade, electrical upgrade, window replacement, plumbing upgrades, ceiling replacement, space remodeling, fire sprinkler upgrades, site improvements for parking, fire truck access, playgrounds, landscaping and drainage. Classroom addition for kindergarten, special education and support spaces. All work above or as required in order to comply with NM adequacy Standards for a student population of 550. The project will be achieved in two phases:

Phase I: The remodeling based on the original budget

Phase II: The addition and site improvements as part of the new funding request to meet adequacy standards.



PROGRAMMING-WORK SESSION

THE FOLLOWING DATA IS ONLY TO PROVIDE DIFFERENT TOOLS FOR AN OPEN DISSCUSION TO COLLECT INFORMATION FOR THE FACILITY PROGRAM.

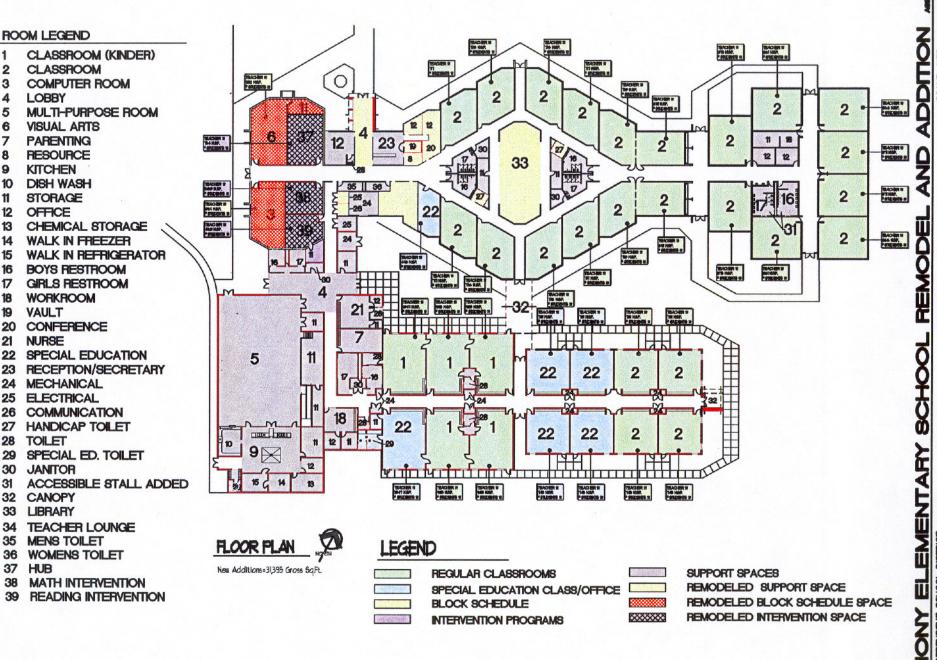
THE INTENT IS TO RESEARCH FOR GOALS, FACTS, NEEDS AND IDEAS BASED ON DIFFERENT VALUE AREAS THAT BECOME ISSUES SUCH AS: <u>HUMAN ISSUES</u> (Functional, Social, Physical, Psychological, Physiological) <u>ENVIRONMENTAL ISSUES</u> (Site, Climate, Context, Resources, Waste) <u>CULTURAL ISSUES</u> (Historical, Institutional, Political, Legal) <u>TECHNOLOGICAL ISSUES</u> (Materials, Systems, Processes) <u>TEMPORAL ISSUES</u> (Growth, Change, Permanence) <u>ECONOMICAL ISSUES</u> (Finance, Construction, Operations, Maintenance, Energy) <u>AESTHETICS</u> (Form, Space, Meaning) <u>SAFETY</u>(Structural, Fire, Chemical, Personal, Criminal).

SOME BUILDING AREAS AND SYSTEMS TO CONSIDER:

ORIENTATION, TRAFFIC, CIRCULATION, ORGANIZATION, DROP-OFF AREAS, ASPHALT, PARKING, ADA ACCESSIBLE ROUTES, PONDING AREAS, IRRIGATION, LANDSCAPING, PLAYGROUNDS, BASKET BALL COURTS, DUMPSTER (LOCATION, ENCLOSURE), KITCHEN EQUIPMENT, STORAGE, TOILET FIXTURES (ACCESS), ADA STALLS, ROOF, HVAC, ELECTRICAL, PLUMBING, FIREALARM, SECURITY SYSTEMS, STRUCTURAL, INTERIOR AND EXTERIOR FINISHES, ENERGY SAVINGS, EXTERIOR AND INTERIOR LIGHT QUALITY, NATURAL VENTILATION, SIGNAGE, FURNITURE & EQUIPMENT (FLEXIBILITY), ETC.

- 1. GOALS: INTENTIONS, OBJECTIVES, ASPIRATIONS.
- 2. FACTS: CONSTRAINTS, CONDITIONS, OPPORTUNITIES, EXISTING AND FUTURE SITUATIONS INVOLVING THE DESIGN PROJECT.
- 3. NEEDS (REQUIREMENTS): SPACES IN/OUT INVOLVING: FUTURE NUMBER OF STUDENTS PER GRADE LEVEL, RELATIONSHIP OF SPACES, FUTURE EXPANSIONS, AND RE-ORGANAZING EXISTING SPACES.
- **4. IDEAS:** TO REINFORCE THE DESIGN BASED ON: GOALS, FACTS, AND NEEDS. (CLIENT, USERS, DESIGN PROFESSIONAL)





DSDEN INDEPENDENT SCHOOL DISTRICT