

Erica Villarreal

From: Knight, Marcia, PED [marcia.knight@state.nm.us]
Sent: Wednesday, July 15, 2009 3:47 PM
To: Erica Villarreal
Cc: VICTORIA T. LOPEZ (COORDINATOR); Spencer, Eric, PED; Hetler, Jay, PED
Subject: Carl Perkins and HSTW

Erica,
Attached is a detailed spreadsheet as per our conversation. I will also be faxing you the information.
Thanks,
Marcia

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Erica, Per our conversation 7-15-09, here are the budget figures for your Basic Grant and HSTW. Please note the column identified with the heading (Difference) are the amounts you need to use to correct the inaccurate budgets in OBMS. Please call Jay Hettler if you have any question after 1:00pm on Thursday as Eric and I will be out. 505-827-1810. Please note that we are expecting the Basic Grant and the HSTW grant application by 5:00pm on Friday 7-17-09.

Thanks,
Marcia

Fund code	Allocation Award (What should be in budget)	Amount in OBMS 7-15-09 (What is budgeted)	Difference	Action to be taken
24174	\$ 221,912.00	\$ 204,503.00	17,409.00	Initiate increase BAR for difference amount
24176	\$ 30,900.33	\$	30,900.33	Initiate increase BAR for difference amount
24180	\$ 42,518.95	\$ 13,327.00	29,191.95	Initiate increase BAR for difference amount
24182	\$ 13,326.66	\$ 30,900.00	(17,573.34)	Initiate decrease BAR for difference amount