

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-0910-0010-IB

Fund Type: Direct Grant

Adjustment Type: Initial Budget

Fiscal Year: 2009-2010

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

Phone: (505) 882-6707

Email: evillarreal@gisd.k12.nm.us

FLOWTHROUGH ONLY	
Budget Period: Jul 1 2009 12:00AM	To: Jun 30 2010 12:00AM
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 28178.0000.43203 \$73,971

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
28178 GEAR-UP CHE	1000 Instruction	51100 Salaries Expense	0000 No Program	1416 Teachers- Other Instruction		\$2,500	\$2,500	
28178 GEAR-UP CHE	1000 Instruction	51100 Salaries Expense	0000 No Program	1612 Substitutes- Other Leave		\$620	\$620	
28178 GEAR-UP CHE	1000 Instruction	51300 Additional Compensation	1010 Regular Education (K- 12) Programs	1411 Teachers- Grades 1-12		\$2,500	\$2,500	
28178 GEAR-UP CHE	1000 Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class		\$764	\$764	
28178 GEAR-UP CHE	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class		\$91	\$91	
28178 GEAR-UP CHE	1000 Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class		\$434	\$434	
28178 GEAR-UP CHE	1000 Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class		\$101	\$101	
28178 GEAR-UP CHE	1000 Instruction	53330 Professional Development	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$22,511	\$22,511	
28178 GEAR-UP CHE	1000 Instruction	53414 Other Services	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$352	\$352	
28178 GEAR-UP CHE	1000 Instruction	55817 Student Travel	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$5,347	\$5,347	
28178 GEAR-UP CHE	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$7,391	\$7,391	
28178 GEAR-UP CHE	1000 Instruction	57332 Supply Assets (\$5,000 or less)	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$31,360	\$31,360	
Sub Total						\$73,971		
Indirect Cost								
DOC. TOTAL						\$73,971		

Justification:

Initial BAR to budget carryover balance for GHS, STH, and CHS NM GEAR UP Fund.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.