

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-0910-0001-1

Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2009-2010

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Lucy Meza

Total Approved Budget (Flowthrough):

Phone: 505-882-6788

Email: lmeza@gisd.k12.nm.us

FLOWTHROUGH ONLY	Budget Period: 07/01/2009	To: 06/30/2010
	A. Approved Carryover: \$381,032.00	
	B. Total Current Year Allocation:	
	D. Total Funding Available: 381,032	

Revenue 24101.0000.44500 \$381,032

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24101 Title I - IASA	1000 Instruction	51100 Salaries Expense	0000 No Program	1610 Substitutes Professional Development	\$50,000	\$75,000	\$125,000	
24101 Title I - IASA	1000 Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class	\$250,360	\$4,650	\$255,010	
24101 Title I - IASA	1000 Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class	\$58,552	\$1,088	\$59,640	
24101 Title I - IASA	1000 Instruction	53330 Professional Development	1010 Regular Education (K- 12) Programs	0000 No Job Class	\$50,000	\$50,000	\$100,000	
24101 Title I - IASA	1000 Instruction	55817 Student Travel	1010 Regular Education (K- 12) Programs	0000 No Job Class	\$15,450	\$10,000	\$25,450	
24101 Title I - IASA	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (K- 12) Programs	0000 No Job Class	\$86,835	\$143,953	\$230,788	
24101 Title I - IASA	2100 Support Services-Students	53414 Other Services	0000 No Program	0000 No Job Class	\$9,000	\$1,000	\$10,000	
24101 Title I - IASA	2400 Support Services-School Administration	56113 Software	0000 No Program	0000 No Job Class		\$80,000	\$80,000	
24101 Title I - IASA	2400 Support Services-School Administration	57332 Supply Assets (\$5,000 or less)	0000 No Program	0000 No Job Class		\$3,200	\$3,200	
24101 Title I - IASA	2600 Operation & Maintenance of Plant	54416 Communication Services	0000 No Program	0000 No Job Class	\$15,000	\$5,000	\$20,000	
Sub Total						\$373,891		
Indirect Cost						\$7,141		
DOC. TOTAL						\$381,032		

Justification:

Title I FY07-08 Carryover and FY08-09 Final Allocation

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.