2009-2010 STHS

Santa Teresa High School GEAR UP Budget Plan

1255	Additional Comp		ner Services	Substitutes	Prof Develop	Salary	Supply As	4 -	T
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195	600	00	1700	360					- - 5555
250	915	50		540					
450	500	20				 	-		
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600)	_				 	 		
600)					 			
2950)					 			
Total	Total	Tota	al	Total	Total		Total		Total
12300	2615							16340	5000
_	12300				10000	10000	10000	12200	10000

97535.71



NM GEAR UP Budget Plan 2009-2010

 School Name: Santa Teresa High School
 DATE: 2009-2010

 2009 - 2010 # of 10th Graders: 384
 Award Amount: \$97,536

NM GEAR UP Site Team						
NM GEAR U	IP Site Coordinator: <u>Vanessa Guzman</u>	· ····				
Email: <u>vgu</u>	zman@gisd.k12.nm.us	Phone:	575-589-5300)		
	Data Coordinator	Parei	nt Coordinator	45 2 5 5		
Name: Sha	nnon Ochoa	Name: <u>Gema Salcedo</u>)			
Email: <u>sbue</u>	chler@gisd.k12.nm.us	Email: <u>gsalcedo@gis</u>	d.k12.nm.us			
Phone:	575-589-5300	Phone: <u>575-5</u>	89-5300			
Directions:	Use the document below to plan less & include breakdown of expenditures, program	how you will spend	Vour NM GE	AR UP funds.		
College Vi	sits	A final mage and a second of the second of t	American Control of the Control of t	A consideration of the constant of the constan		
College Vis Octo	it Fall Detailed Description: Dona ber 8-9, 2010	Ana Community Co	llege (Las Cruc	ces, NM)		
Expenses	Expense Details (such as # of particip	ants and sost per	Total Cost	Total Manage		
Expenses	participant)	banks and cost per	Total Cost	Total Match		
Food *	minimized to the state of the s	· · · · · · · · · · · · · · · · · · ·				
Fuel *	\$65:00 x 3		\$195.00			
Driver/s	\$83.20 x 3		\$250.00			
Staff Time	6 substitutes @ \$60.00	\$360.00				
Benefits		,	<u> </u>			
Other	3 Buses (\$150 each)		\$450.00			
		Estimated Tot	al Cost:	31255.00		
	**************************************	Total Match P	rovided: _			

College Visit Spring Detailed Description: New Mexico State University (Las Cruces, NM)
March 18-19, 2010





Driver/s	\$83.20 x 3		\$250.00	
Staff Time	6 substitutes @ \$60.00		\$360.00	
Benefits				
Other	3 Buses (\$150 each)	 -	\$450.00	
		Estimated To	tal Cost:	\$1255.00
		Total Match P	rovided:	
^P arent Me	etings			ACCIONATION AND ACCIONATION OF THE PROPERTY OF
Parent Med	ating Fall Detailed Descriptions	The person fall market	:11 L_ L_IJ -	
	eting Fall Detailed Description:	The state of the s		
<u>rom 6-7pm</u>	<u>ı. Parents will be informed abou</u>	t Gear Up activities (men	toring, field t	rips, post-
	opportunities), testing, student (•	· · · · · · · · · · · · · · · · · · ·
reconduity c	pportunities), testing, student	expectations, and survey).	
Expenses	Evnança Dataile (auch as # -f			T
exhenses	Expense Details (such as # of participant)	irticipants and cost per	Total Cost	Total Match
Food *	Refreshments		\$500.00	
Supplies	Kenesimienes		\$200:00	
Staff Time	र्जिक करी द		- KUPE	
Benefits	### ### ### ### ### ### ### ### ### ##	S STORY OF THE STORY		
Other		799.5 Tr.	-	
		Estimated Tot	al Cost:	\$500.00
		Total Match P	rovidad:	
		a li otal lelaccii i i	ovided.	
arent Mee	ting Spring Detailed Description	n: The parent spring mee	<u>ting will be h</u>	<u>eld on</u>
ebruary 3,	2010 from 6-7:30pm (during IC	AT).		
				
Expenses	Expense Details (such as # of par	rticinants and cost per	Total Cost	Total Match
•	participant)	mapanto ana cost per	rotal cost	TOTAL MINICIPAL
Food *	下 - 2 1 		-	
Supplies	7.12. 7.11. 7.11.	· · · · · · · · · · · · · · · · · · ·	-	
Staff Time	12 (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)			
Benefits				343
Other	7-1-1-10 		<u> </u>	
	12) from 1 100 mm (100 mm) (10			
		Estimated Tota	ıl Cost: _	\$0
	* Marie **	Total Match Pr	ovided:	
		Total Match Fi	oviucu	
irent Meet	ing Spring Detailed Description	: The parent spring mee	ting will be he	eld on April



achievements at a semi-formal banquet.



22, 2010 from 6-7:30pm. They will be invited to celebrate their student's academic

Expenses	Expense Details (such as # of participants and cost per participant)	Total Cost	Total Match
Food *	BobBea's Catering (750 @ \$7.50), Cake (5 @ \$40.00)	\$5825.00	
Supplies	Table covers (10 rolls @ \$10.00), Balloons (10 pkg @ \$6.00) Balloon weights (60 @\$2.00), Table decoration (\$20.00)	\$ 300.00	
Staff Time			
Benefits			
Other	Incentives	\$2500.00	

Other	Incentives		\$2500.00	
		Estimated Tota	ıl Cost:	\$8625.00
		Total Match Pr	ovided:	
Student A	ssemblies and a second			
				A CONTRACTOR OF THE PARTY OF TH
Student As	sembly Fall Detailed Description	on: Poet presentation (Jas	on Yurcic) S	eptember 16.
<u> 2010 </u>				<u> </u>
Expenses	Expense Details (such as # of participant)	articipants and cost per	Total Cost	Total Match
Food *			\$100.00	-
Supplies	Books, Paper, Folders, Writing ut	ensils	\$500.00	
Staff Time		사람들은 기가 가장 기가 가장 하는 것이 되었다.		
Benefits		74 7 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4		
Other	Poet Fee		\$1700.00	
student As	sembly Spring <i>Detailed Descrip</i>	otton: <u>Career Day January</u>	<u> 29, 2010)</u>	
Expenses	Expense Details (such as # of pa participant)	rticipants and cost per	Total Cost	Total Match
Food *	Refreshments	ž .	\$500.00	
Supplies		Andreas		
Staff Time	7 12 - 12 - 1			
Benefits				
Other				
		Estimated Total	Cost:	500.00
	en egen Mari	Total Match Pro	vided:	
Tutoring a	nd Mentoring		Control of the Contro	
Tutoring an	d Mentoring Detailed Descripti school year)	ion: Credit Recovery (Cor	e Areas); 8	hours per
Expenses	Expense Details (such as # o	of participants & cost per	Total Cost	Total Match



Food *



Transportation	Buses	\$6000.00
Supplies	(match)	
Staff Time		
Benefits		
Other	4 teachers @ \$1500.00	\$6000.00

N. O CHICK	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		<u> </u>
		Estimated Total Cost:	\$12000.00
		Total Match Provided:	
Profession	nal Development		
Professiona (October 22	al Development Detailed Descriptio	n: Fall Gear Up Conference in	Hatch, NM.

Expenses	Expense Details (such as # of per participant)	participants and cost	Total Cost	Total Match
Conference Fees				
Consultants		1.		
Staff Time	1.	A CONTRACTOR	7.1	-
Benefits	_ Page 1	1123	· ·	
Transportation *	District Vehicle (Gasoline \$.032	x 160 miles)	\$ 52.00	
Accommodations *			7 77.00	
Food *	* .		· · · · · · · · · · · · · · · · · · ·	-
Supplies				
Other	Substitute pay (3 @ \$60.00)		\$ 180.00	

Estimated Total Cost: \$232.00

Total Match Provided:

Professional Development Detailed Description: Spring Gear Up Conference in Albuquerque, NM (April 2010).

Expenses	Expense Details (such as # of participants and cost per participant)	Total Cost	Total Match
Conference Fees			
Consultants			
Staff Time			
Benefits			
Transportation *	Charter Bus (shared with GHS, CHS)	\$600.00	
Accommodations *			
Food *	Meals \$25.00/day x 12 (2 days)	\$600.00	
Supplies		<u> </u>	
Other	Substitute pay (3 @ \$60.00/day), Hotel Fees (1 night @ \$200/night x 7 rooms)	\$1580 .00	

Estimated Total Cost:	\$2780.00
Total Match Provided:	\$2730.00





Professional Development Detailed Description: The July 2010 NCCEP/GEAR UP Annual Conference: GEAR UP practitioners will have the opportunity to learn from the U.S. Department of Education, NCCEP staff, foundation and corporate partners, and each other. The majority of concurrent sessions are led directly by GEAR UP professionals sharing their strongest programs, most successful partnerships, and best institutional practices. (Washington, DC)

Expenses	Expense Details (such as # of participants and cost per participant)	Total Cost	Total Match
Conference Fees	12 x \$700.00	\$8400.00	
Consultants			
Staff Time	**************************************	4	
Benefits			
Transportation *	12 flights @ \$600.00, Airport Shuttle (12 x \$35.00/person)	\$7420.00	
Accommodations *	7 hotel rooms @ \$450.00 (3 nights)	\$9450.00	· -
Food *	**************************************	\$2000.00	
Supplies	VSC 1767-1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	*/************************************	
Extra (Cushion)	(Hotel, Conference Fees, Airfare)	\$ 600.00	

Estimated Total Cost:	\$27870.00
Total Match Provided:	

Summer Bridge Programs (e.g. credit recovery, summer enrichment, internships, etc)

Summer Bridge Program Detailed Description: Summer Credit Recovery

Expenses	Expense Details (such as # of participants and cost per participant)	Total Cost	Total Match
Fees			
Consultants	(A) (開港C) (開港C) (日本) (日本) (日本) (日本) (日本) (日本) (日本) (日本		
Staff Time	######################################		· · · · · · · · · · · · · · · · · · ·
Benefits	1. 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
Transportation*	Buses	\$6000.00	-
Accommodations *			· · · · · · · · · · · · · · · · · · ·
Food *	Character (Sept. Sept. S		
Supplies	The second secon		
Other	4 teachers @ \$1500.00	\$6000.00	

Estimated Total Cost:	\$12000.00
Total Match Provided:	





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Compass	Data Entry Detailed Description:			
Expenses	Expense Details (such as # of participan participant)	ts and cost per	Total Cost	Total Match
Staff Time				
Benefits		F.JL	-	
Other				
		Estimated Tota Total Match Pr		
College/C	areer Planning			Standard Control
	areer Planning: Detailed Description:			
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-				
Expenses	Expense Details (such as # of participant	r and cost nor	Total Ct	
	participant)	s and cost per	Total Cost	Total Match
			:	
	# 1	.**.		
		Estimated Tota Total Match Pro	_	
Other			and participation of the second and the second seco	A Commence of the Commence of
			A PROPERTY OF THE PROPERTY OF	A STATE OF THE PROPERTY OF T
Other <i>Deta</i>	iled Description:			
	TO SERVICE STATE OF THE SERVIC			
Expenses	Expense Details (such as # of participant participant)	s and cost per	Total Cost	Total Match
	Program Coordinator		\$3050.00	
	Data Coordinator	· · · · · · · · · · · · · · · · · · ·	\$3050.00	
	Parent Coordinator		\$3050.00	
		Estimated Total		9150.00
		Total Match Pro	vided:	





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		- <u>N.C</u>
Approval:		
Superintendent:		Date:
District Finance:		
en de la companya de La companya de la co		Date:
School Principal:		Date:
Site Coordinator:		Date:
Data Coordinator:		Date:
Parent Coordinator:		Date:
Pagional Coordinator		D
Regional Coordinator:	Lark	Date:
State Director:		Date:





Santa Teresa High School 2008-2009 GEAR UP Carryover Justification

Professional Development

Total of two school teacher/administrator who are directly involved with the GEAR UP program attended the Annual GEAR UP Conference in San Francisco. Conference provided great insight to the school teacher/administrator who are directly involved with program procedures.

Student Travel

Bus transportation for students attending local area field trips.

Charter Bus from the company El Paso – Los Angeles Limousine. Students were taken to Alamogordo, NM to a Space Camp program.

General Supplies

Xerox paper was purchased to provide teachers with the assistance of additional materials that are consumed by the scheduled activities that take place throughout the school year.

Materials from Dick Blick for art supplies that students would be using during the summer camp program.

Supply Assets

Purchase of technology equipment from Decision Tree to enhance and support students learning with new and innovated equipment.

STATE OF NEW MEXICO HIGHER EDUCATION DEPARTMENT 2048 GALISTEO SANTA FE, NEW MEXICO 87505-2100

GEAR UP - CARRYOVER PLAN FOR 2008-2009

SANTA TERESA HIGH SCHOOL

ENTITY NAME:	Gadsden Independent School District	BUDGET PERIOD:	
PROGAM NAME:	GEAR UP - Carryover Plan	FUNDING CODE:	28178
CONTACT NAME:	Jesus Sanchez	TELEPHONE:	882-6709

Function	Object	Job Class	Description	Carryover Amount
1000	53330 55817	1010	Professional Development Student Travel General Supplies & Materials Supply Assets	3,573.80 3,050.00 830.49
1000	55817	1010	Student Travel	3.050.00
1000 1000	56118	1010	General Supplies & Materials	830.49
1000	57332	1010	Supply Assets	11,843.00
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L			TOTAL	19,297.29

	TOTAL	19,297.29
Signature of Authorized Repo	esentative	8/6/09 Date
HED Approval Progra m Si gnature:	Approved Amount: \$	ASD //