

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-0910-0031-IB

Fund Type: Flowthrough

Adjustment Type: Initial Budget

Fiscal Year: 2009-2010

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Julie Hernandez

Total Approved Budget (Flowthrough): 14,000

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| | | |
|--|---------------------------|----------------|
| FLOWTHROUGH ONLY | Budget Period: 07/01/2009 | To: 06/30/2010 |
| A. Approved Carryover: | | |
| B. Total Current Year Allocation: 14,000 | | |
| D. Total Funding Available: 14,000 | | |

Revenue 27141.0000.43202 \$14,000

| Fund | Function | Object | Program | Job Class | Present Budget | Adj Amt Exp | Adj Budget | ADD'L FTE |
|------------------------------------|--------------------------------|--------------------------------------|--|-----------------------------|----------------|-----------------|------------|-----------|
| 27141 Truancy Initiative PED | 1000 Instruction | 55817 Student Travel | 1010 Regular Education (K-12) Programs | 0000 No Job Class | | \$1,000 | \$1,000 | |
| 27141 Truancy Initiative PED | 2100 Support Services-Students | 51300 Additional Compensation | 0000 No Program | 1218 School/Student Support | | \$6,600 | \$6,600 | |
| 27141 Truancy Initiative PED | 2100 Support Services-Students | 53330 Professional Development | 0000 No Program | 0000 No Job Class | | \$1,200 | \$1,200 | |
| 27141 Truancy Initiative PED | 2100 Support Services-Students | 53414 Other Services | 0000 No Program | 0000 No Job Class | | \$3,000 | \$3,000 | |
| 27141 Truancy Initiative PED | 2100 Support Services-Students | 55813 Employee Travel - Non-Teachers | 0000 No Program | 0000 No Job Class | | \$300 | \$300 | |
| 27141 Truancy Initiative PED | 2100 Support Services-Students | 56118 General Supplies and Materials | 0000 No Program | 0000 No Job Class | | \$1,900 | \$1,900 | |
| Sub Total | | | | | | \$14,000 | | |
| Indirect Cost | | | | | | | | |
| DOC. TOTAL | | | | | | \$14,000 | | |

Justification:

The Truancy Program helps student's absence habits. Truants assist in rectifying the attendance issues before a court referral becomes necessary. Advocates and Related staff increase the opportunity for student success.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.