

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 019-000-0910-0032-D

Fund Type: Flowthrough

Adjustment Type: Decrease

Fiscal Year: 2009-2010

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Villarreal

Total Approved Budget (Flowthrough):

Phone: (575) 882-6707

Email: evillarreal@gisd.k12.nm.us

<b>FLOWTHROUGH ONLY</b>	Budget Period: 07/01/2009	To: 06/30/2010
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Revenue 24153.0000.44500 (\$198,712)

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24153 English Language Acquisitio n	1000 Instruction	53330 Professional Development	4010 Bilingual Education Programs	0000 No Job Class	\$207,247	(\$93,955)	\$113,292	
24153 English Language Acquisitio n	1000 Instruction	56113 Software	4010 Bilingual Education Programs	0000 No Job Class	\$10,000	(\$5,000)	\$5,000	
24153 English Language Acquisitio n	1000 Instruction	56118 General Supplies and Materials	4010 Bilingual Education Programs	0000 No Job Class	\$326,200	(\$45,000)	\$281,200	
24153 English Language Acquisitio n	1000 Instruction	57332 Supply Assets (\$5,000 or less)	4010 Bilingual Education Programs	0000 No Job Class	\$15,000	(\$8,695)	\$6,305	
24153 English Language Acquisitio n	2200 Support Services-Instruction	53330 Professional Development	0000 No Program	0000 No Job Class	\$20,000	(\$2,878)	\$17,122	
24153 English Language Acquisitio n	2200 Support Services-Instruction	56118 General Supplies and Materials	0000 No Program	0000 No Job Class	\$17,720	(\$9,204)	\$8,516	
24153 English Language Acquisitio n	2400 Support Services-School Administration	53330 Professional Development	0000 No Program	0000 No Job Class	\$31,247	(\$10,000)	\$21,247	
24153 English Language Acquisitio n	2400 Support Services-School Administration	57332 Supply Assets (\$5,000 or less)	0000 No Program	0000 No Job Class	\$25,000	(\$23,980)	\$1,020	
Sub Total						(\$198,712)		
Indirect Cost								
<b>DOC. TOTAL</b>						(\$198,712)		

**Justification:**

Decrease BAR as per Decrease Notification

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.