

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 019-000-0910-0037-1

Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2009-2010

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Bertha Ruiz

Total Approved Budget (Flowthrough):

Phone: 575-882-6219

Email: bruiz@gisd.k12.nm.us

<b>FLOWTHROUGH ONLY</b>	Budget Period: 07/01/2009	To: 06/30/2010
A. Approved Carryover:		
B. Total Current Year Allocation: 51,906		
D. Total Funding Available: 51,906		

Revenue 24180.0000.44500 \$51,906

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24180 Carl D Perkins HSTW - Current	1000 Instruction	53330 Professional Development	3000 Vocational and Technical Programs	0000 No Job Class	\$20,000	\$49,996	\$69,996	
24180 Carl D Perkins HSTW - Current	2400 Support Services-School Administration	53330 Professional Development	0000 No Program	0000 No Job Class	\$14,192	\$1,910	\$16,102	
Sub Total						\$51,906		
						<b>Indirect Cost</b>		
						<b>DOC. TOTAL</b>	\$51,906	

**Justification:**

Approval of Increase for High Schools That Work grant for Santa Teresa High School for Principals and teachers to attend on-site trainings and symposiums for improvement of student achievement.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.