

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-0910-0041-IB

Fund Type: Direct Grant

Adjustment Type: Initial Budget

Fiscal Year: 2009-2010

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Bertha Ruiz

Total Approved Budget (Flowthrough):

Phone: 575-882-6219

Email: bruiz@gisd.k12.nm.us

FLOWTHROUGH ONLY
Budget Period: Jul 1 2009 12:00AM To: Jun 30 2010 12:00AM
A. Approved Carryover:
B. Total Current Year Allocation:
D. Total Funding Available:

Revenue 26176.0000.41921 \$5,409

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
26176 New Mexico Community Foundation	1000 Instruction	51100 Salaries Expense	1010 Regular Education (K- 12) Programs	1621 Summer School/After School		\$1,400	\$1,400	
26176 New Mexico Community Foundation	1000 Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class		\$18	\$18	
26176 New Mexico Community Foundation	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class		\$163	\$163	
26176 New Mexico Community Foundation	1000 Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class		\$87	\$87	
26176 New Mexico Community Foundation	1000 Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class		\$20	\$20	
26176 New Mexico Community Foundation	1000 Instruction	55817 Student Travel	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$2,000	\$2,000	
26176 New Mexico Community Foundation	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$534	\$534	
26176 New Mexico Community Foundation	2600 Operation & Maintenance of Plant	51100 Salaries Expense	0000 No Program	1623 Crosswalk Guards		\$978	\$978	

26176 New Mexico Communit y Foundatio n	2600 Operation & Maintenance of Plant	52111 Educational Retirement	0000 No Program	0000 No Job Class		\$13	\$13	
26176 New Mexico Communit y Foundatio n	2600 Operation & Maintenance of Plant	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class		\$121	\$121	
26176 New Mexico Communit y Foundatio n	2600 Operation & Maintenance of Plant	52210 FICA Payments	0000 No Program	0000 No Job Class		\$61	\$61	
26176 New Mexico Communit y Foundatio n	2600 Operation & Maintenance of Plant	52220 Medicare Payments	0000 No Program	0000 No Job Class		\$14	\$14	
						Sub Total	\$5,409	
						Indirect Cost		
						DOC. TOTAL	\$5,409	

Justification:

Initial BAR for New Mexico Community Foundation for Gadsden Middle School to support in extended school day programs.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.