

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-0910-0044-M

Fund Type: Flowthrough

Adjustment Type: Maintenance

Fiscal Year: 2009-2010

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Bertha Ruiz

Total Approved Budget (Flowthrough):

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Email: bruiz@gisd.k12.nm.us

FLOWTHROUGH ONLY	Budget Period: 07/01/2009	To: 06/30/2010
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27168 After School Enrichme nt Program	1000 Instruction	51100 Salaries Expense	1010 Regular Education (K- 12) Programs	1621 Summer School/After School	\$97,867	(\$1,988)	\$95,879	
27168 After School Enrichme nt Program	1000 Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class	\$16,000	(\$3,614)	\$12,386	
27168 After School Enrichme nt Program	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class	\$1,429	(\$131)	\$1,298	
27168 After School Enrichme nt Program	1000 Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class	\$6,813	(\$621)	\$6,192	
27168 After School Enrichme nt Program	1000 Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class	\$1,595	(\$146)	\$1,449	
27168 After School Enrichme nt Program	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (K- 12) Programs	0000 No Job Class	\$15,355	(\$2,000)	\$13,355	
27168 After School Enrichme nt Program	1000 Instruction	55817 Student Travel	1010 Regular Education (K- 12) Programs	0000 No Job Class	\$840	\$8,500	\$9,340	
Sub Total						\$0		
Indirect Cost								
DOC. TOTAL						\$0		

Justification:

To create Student Travel line item for Desert Trail Elementary

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.