

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-0910-0045-M

Fund Type: Flowthrough

Adjustment Type: Maintenance

Fiscal Year: 2009-2010

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Bertha Ruiz

Total Approved Budget (Flowthrough):

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Email: bruiz@gisd.k12.nm.us

FLOWTHROUGH ONLY	Budget Period: 07/01/2009	To: 06/30/2010
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27168 After School Enrichment Program	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (K- 12) Programs	0000 No Job Class	\$15,355	(\$867)	\$14,488	
27168 After School Enrichment Program	1000 Instruction	57332 Supply Assets (\$5,000 or less)	1010 Regular Education (K- 12) Programs	0000 No Job Class	\$2,506	(\$1,006)	\$1,500	
27168 After School Enrichment Program	1000 Instruction	51100 Salaries Expense	1010 Regular Education (K- 12) Programs	1621 Summer School/After School	\$97,867	\$1,563	\$99,430	
27168 After School Enrichment Program	1000 Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class	\$16,000	\$179	\$16,179	
27168 After School Enrichment Program	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class	\$1,429	\$19	\$1,448	
27168 After School Enrichment Program	1000 Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class	\$6,813	\$90	\$6,903	
27168 After School Enrichment Program	1000 Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class	\$1,595	\$22	\$1,617	
Sub Total						\$0		
Indirect Cost								
DOC. TOTAL						\$0		

Justification:

To increase salary line item to support After School Enrichment Program activities.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.