

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 019-000-0910-0047-1

Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2009-2010

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Bertha Ruiz

Total Approved Budget (Flowthrough):

Phone: 575-882-6219

Email: bruiz@gisd.k12.nm.us

<p>FLOWTHROUGH ONLY</p> <p style="text-align: center;">Budget Period: 07/01/2009 To: 06/30/2010</p> <p style="text-align: center;">A. Approved Carryover:</p> <p style="text-align: center;">B. Total Current Year Allocation:</p> <p style="text-align: center;">D. Total Funding Available:</p>
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Revenue 27154.0000.43202 \$21,742

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27154 Beginning Teacher Mentoring Program	1000 Instruction	51300 Additional Compensation	1010 Regular Education (K- 12) Programs	1411 Teachers- Grades 1-12	\$10,000	\$10,000	\$20,000	
27154 Beginning Teacher Mentoring Program	1000 Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class	\$2,180	\$1,240	\$3,420	
27154 Beginning Teacher Mentoring Program	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class	\$260	\$130	\$390	
27154 Beginning Teacher Mentoring Program	1000 Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class	\$1,240	\$620	\$1,860	
27154 Beginning Teacher Mentoring Program	1000 Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class	\$290	\$145	\$435	
27154 Beginning Teacher Mentoring Program	1000 Instruction	53330 Professional Development	1010 Regular Education (K- 12) Programs	0000 No Job Class	\$8,000	\$2,000	\$10,000	
27154 Beginning Teacher Mentoring Program	1000 Instruction	53414 Other Services	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$300	\$300	
27154 Beginning Teacher Mentoring Program	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (K- 12) Programs	0000 No Job Class	\$53,493	\$2,500	\$55,993	
27154 Beginning Teacher Mentoring Program	2100 Support Services-Students	53330 Professional Development	0000 No Program	0000 No Job Class	\$1,500	\$2,000	\$3,500	
27154 Beginning Teacher Mentoring Program	2100 Support Services-Students	56118 General Supplies and Materials	0000 No Program	0000 No Job Class	\$2,180	\$807	\$2,987	

27154 Beginning Teacher Mentoring Program	2100 Support Services-Students	57332 Supply Assets (\$5,000 or less)	0000 No Program	0000 No Job Class	\$2,000	\$2,000	\$4,000	
					Sub Total	\$21,742		
					Indirect Cost			
					DOC. TOTAL	\$21,742		

Justification:

To support GISD's fulfillment of the NM PED mentorship regulation (6.90.10 NMAC) with an emphasis on payment of stipends to Mentor Teachers assigned to our novice teachers and general operational costs and resources to carry out the P.O.I.N.T.S. (Providin

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.